# Annual Performance Report 2008

WFP/EB.A/2009/4

#### A Transitional Year for WFP



- Complex external factors (food, fuel and financial crises, natural disasters)
- Repositioning WFP (approval of the Strategic Plan 2008–2011)
- New programme tools, including introduction of International Public Sector Accounting Standards (IPSAS)
- Implications for reporting





- Primary accountability and learning tool for WFP
- Measures WFP's contribution to ending hunger and achieving the Millennium Development Goals

 Aims towards a risk-based and resultsoriented management approach

### APR 2008 – An Overview



- Strategic Context
- Performance Results
- Enhancing WFP Capacities
- Financial Analysis
- Looking Forward

### **Strategic Context**



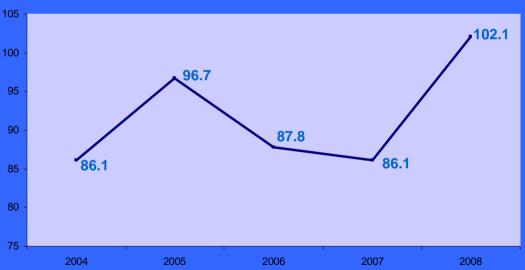
- Fluctuating food prices and fuel costs, hunger trends and WFP's response
- Increased impact of natural disasters
- Staff safety and security issues





- 102.1 million beneficiaries, 78 countries,
  - 3.9 million mt of food a record outreach
- Achievements towards the s **MDGs**
- Results by Strategic Objective, at outcome and output levels

WFP beneficiaries 2004-2008 (million)



Country highlights

## **Enhancing WFP Capacities**(Management Results)



- Building strategic partnerships (United Nations, international organisations, NGOs, private sector)
- Accountability to WFP staff and new governing/oversight mechanisms
- WFP's role in humanitarian emergencies
- Innovative hunger solutions in support of the Strategic Plan – new pilots and initiatives
- Increased hunger awareness communications

### **Financial Analysis**



 2008 contributions analysis – exceed US\$5 billion

Clean audit opinion

Budget highlights

### **Way Forward**



- Continuing progress with the UN reform
- Reorientation of WFP's strategic, operational and reporting frameworks in line with the Strategic Plan 2008–2011
- Performance & Risk Management Strategies
- Future reporting



### Thank you!