

Annual Performance Report 2009

WFP/EB.A/2010/4

Today's Discussion

- APR 2009 – Introduction
- Highlights and Challenges in 2009
- Performance Results - Approach
 - 5 Strategic Objectives
 - 5 Management Result Dimensions

APR 2009 – Introduction

- Primary accountability and learning tool for WFP
- For the first time, analysis and information is aligned with the new Strategic Results Framework approved in February 2009
- Addresses last year's recommendations on how to improve corporate reporting
- Work in progress

2009 – A challenging year for WFP

Responses:

- Scaled up new initiatives in support of the Strategic Plan (2008–2013)
- Increased distributions to meet the needs of greater numbers of hungry people
- Enhanced staff security systems and protocol in insecure areas

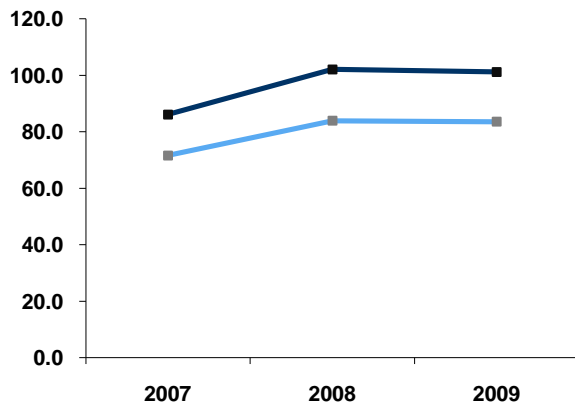
New initiatives

- Improved approaches to addressing malnutrition
- Expanded Purchase for Progress (P4P)
- Explored innovative use of cash transfers and vouchers

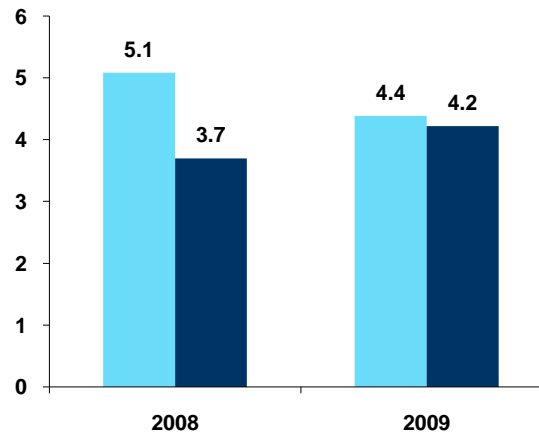
Meeting the needs of hungry people

- US\$4.2 billion in contribution revenue
- 102 million beneficiaries, 75 countries, 4.6 million mt of food distributed

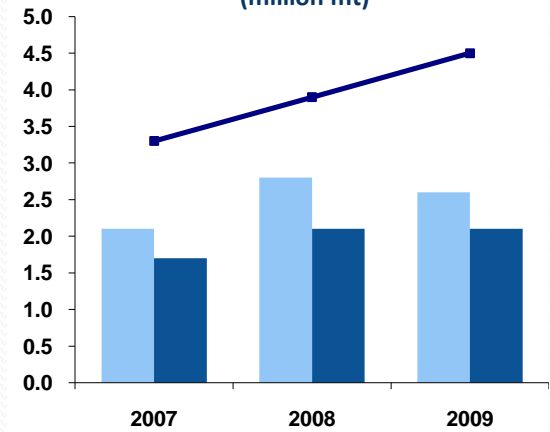
Total Beneficiaries vs. Women and children (million)



Revenues and Expenses 2008-2009 (US\$ billion)



Total food procured and distributed (million mt)



Shrinking “humanitarian space”

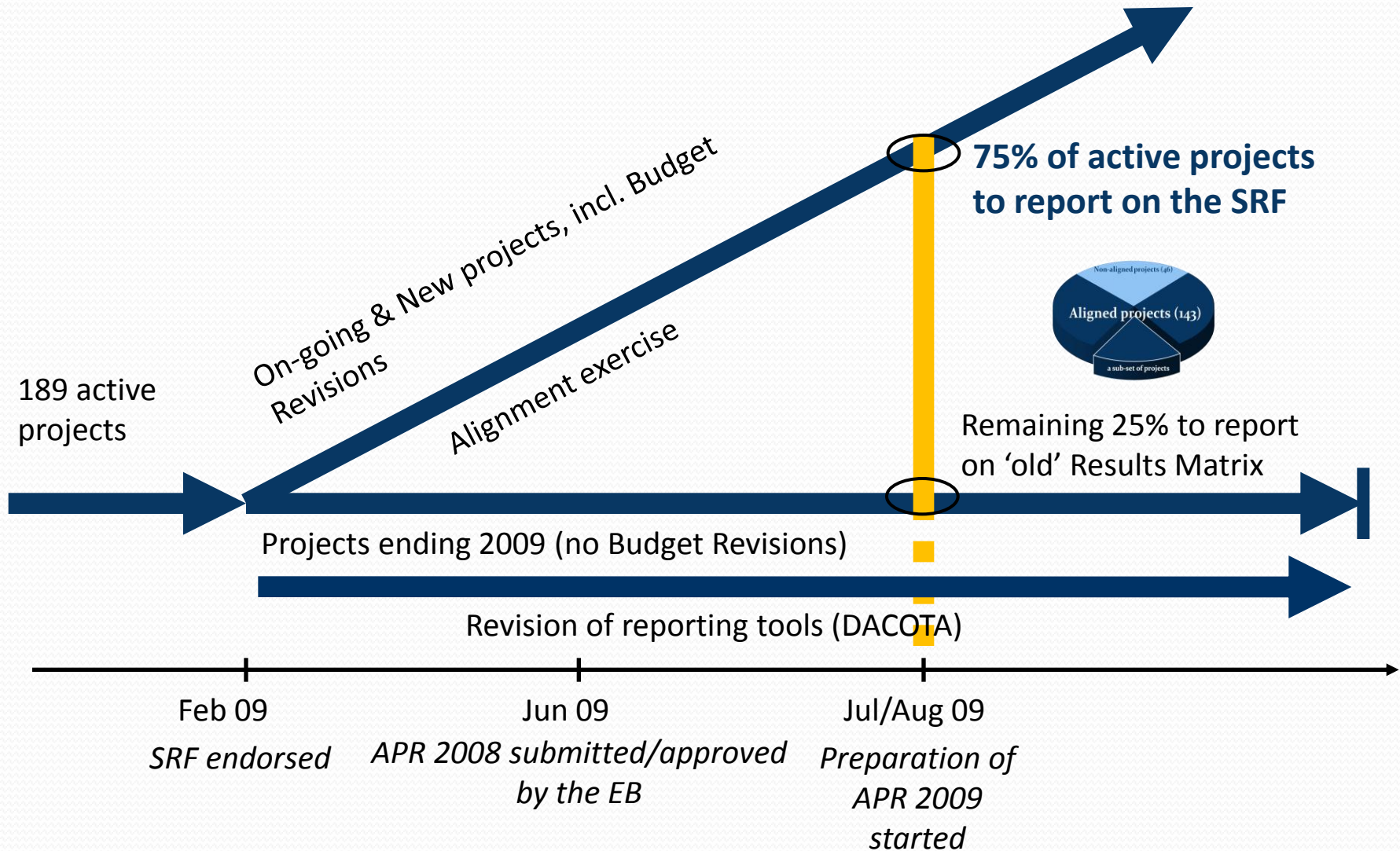
- “How to stay” staff security culture
- Safety of truck drivers through training and systems
- Designated focal points - security telecommunications

Looking Forward

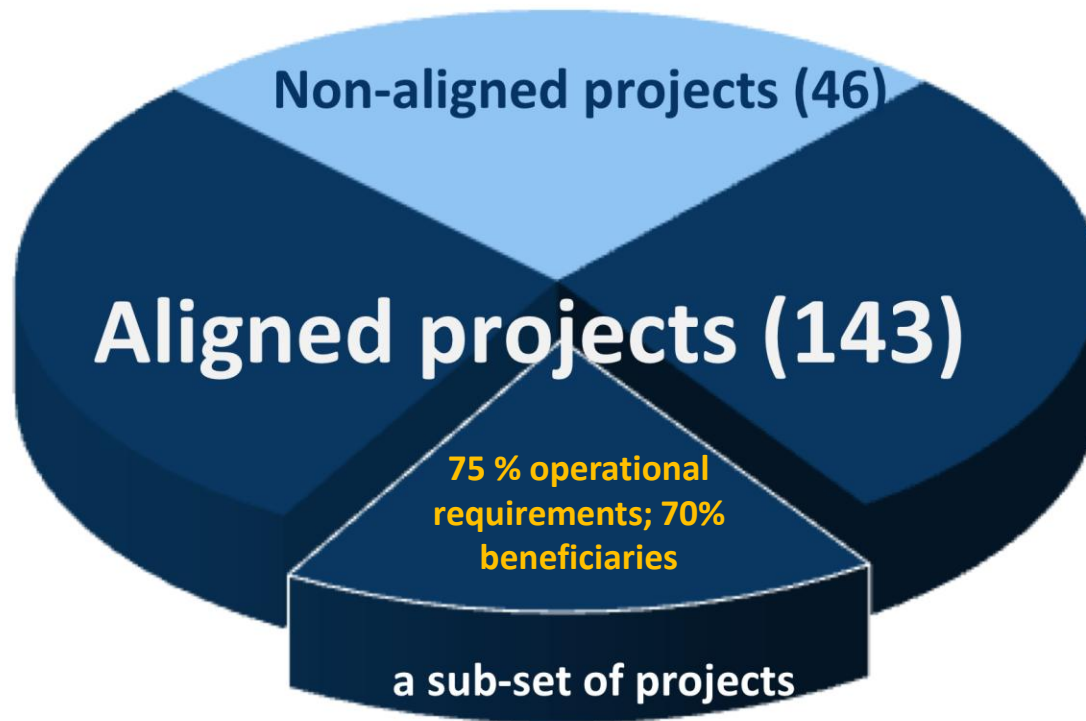
- Building on the experiences of 2009
- Responding to external changes
- Improving performance reporting and management

Performance Results by Strategic Objective

Strategic Results Framework Process



APR and Active Projects 2009



Lessons Learned

- Overall improvement in reporting against selected corporate outcome indicators as in project log frames
- Frequently reported corporate indicators e.g. household food consumption score
- Need to better understand new indicators under Strategic Objectives 2 and 3 - e.g. asset scores
- Challenging task to report results against targets

Organizational Performance by Management Result Dimension

5 Management Result Dimensions

From which we deliver operational efficiency

Operational efficiency



And supported by internal processes, ...

Internal business processes



Which is leveraged through a culture of learning and innovation, ...

Learning & innovation



Over which we exercise stewardship, ...

Stewardship



We secure resources (people, funding), ...

Securing resources

Identified needs

2009 Reporting

- Organizational management achievements reported under each management result dimension
- “New” indicators – set a baseline for future APR s

Thank you!