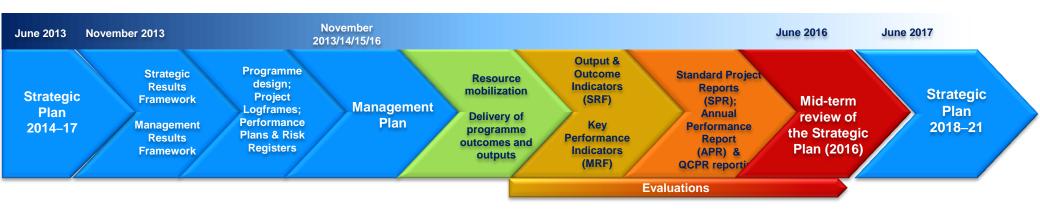
Introduction to WFP Annual Performance Report 9 May 2013

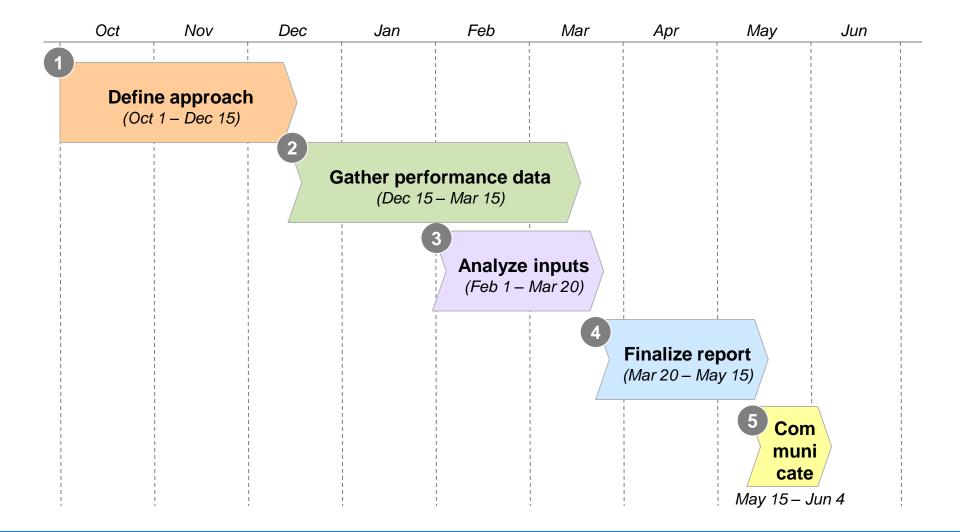


WFP Annual Performance Report's role in performance management cycle





APR process with 5 phases and an overall duration of 8 months



WFP Annual Performance Report: Structure

Part 1 Introduction

Strategic context and challenges in which WFP carries out its mission

next year's reference points

Part 4 Looking Forward

Future challenges and strategic opportunities for WFP

Part 2 Performance Results by Strategic Objective

Consolidated performance of WFP's operations based on the <u>Strategic</u>
<u>Results Framework</u>

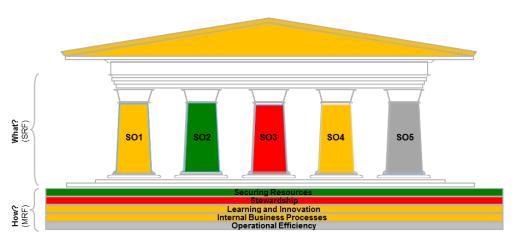
Part 3 Organizational Performance by Management Result Dimension

Overview and key performance indicators based on the <u>Management Results</u>

<u>Framework</u>

(includes financial information)

WFP Annual Performance Report: Assessment of results



Strong progress Some progress No progress Insufficient data

(introduced in 2010)

Strategic Objectives

Performance of output and outcome indicators from the Strategic Results Framework At least one outcome indicator for each Strategic Objective must be reported > 10 projects

Strong progress Some progress No progress Insufficient data

If ≥ 60% of indicator values show improvement If 40-60% of indicator values show improvement If ≤ 40% of indicator values show improvement Insufficient data for assessment

Management Result Dimensions

Performance of key performance indicators from the Management Results Framework

Indicators feed into management results leading up to the overall Dimensions



KPI achievement vs. target

Measurement depends on KPI type (achievement/reduction/absolute/zero-based)

Management Results

Average of KPI achievement



Dimension

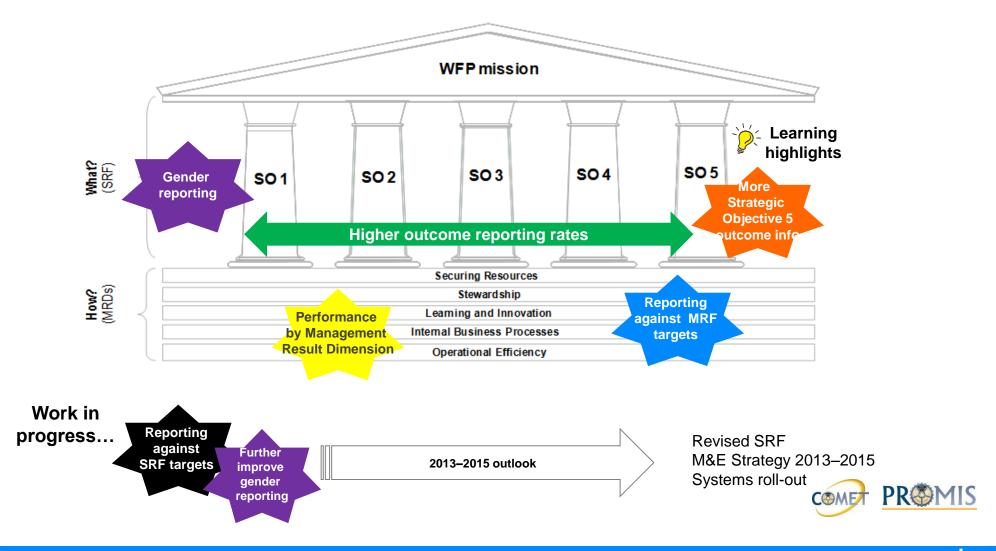
Average of result achievement



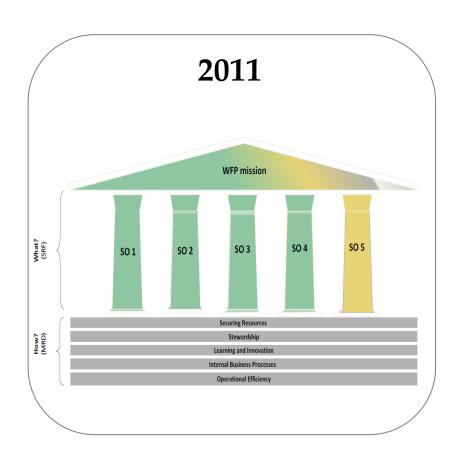




Annual Performance Report: Improved reporting in 2012



In conclusion...



2012

APR 2012 to be published by end of next week

EB discussion June 10th

Thank you!

