World Food Programme Fighting Hunger Worldwide

Government Partnerships Division (PGG)

Induction Briefing for new EB members (data as at 12.01.2014)

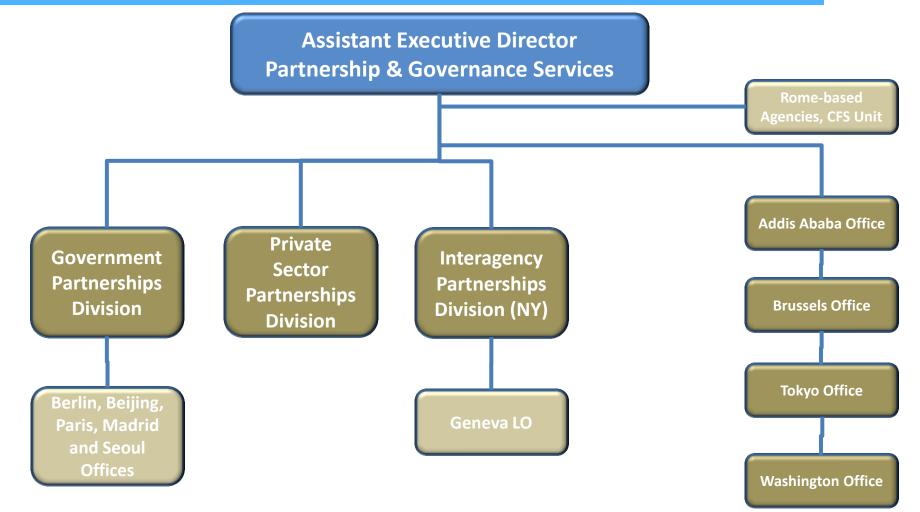
Presented by: William Hart Deputy Director, PGG



How we are organized

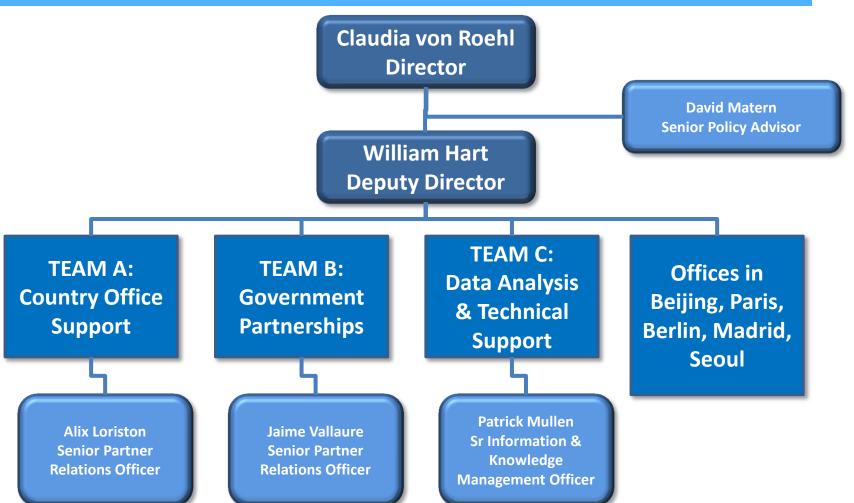
Partnership & Governance Services Department





How we are organized

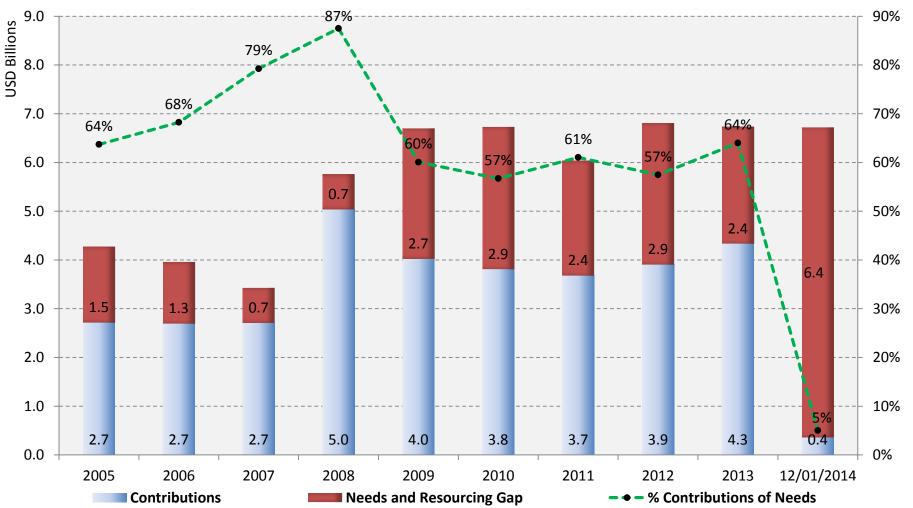
Structure Government Partnerships Division (PGG)



wfp.org

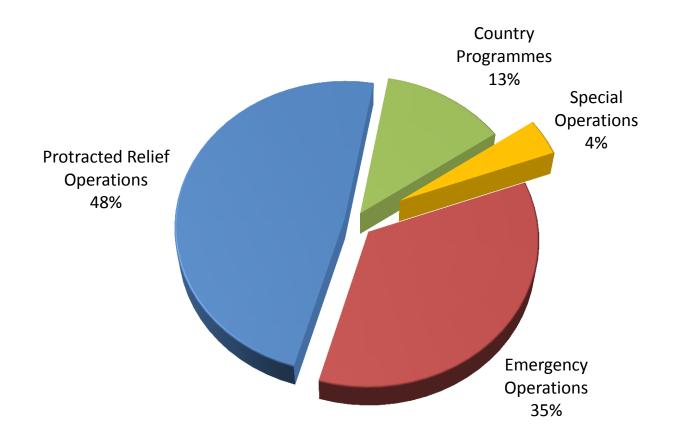
WFP is overall 64% funded





WFP's Gross Requirements in 2014: USD 6.2 billion





Top 10 Projects in 2014



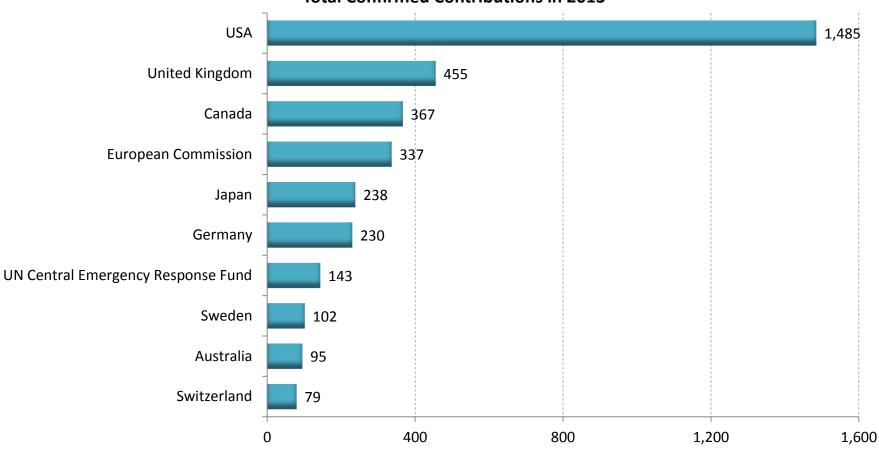
- Almost 72% of the total requirements are constituted by the top 10 projects
- Syria alone constituted 29% of the total needs

Data in US\$ million)	Needs 2014	Needs 2013	Directed Funds 2014	Directed Funds 2013	Shortfall 2014	% Needs 2014	% Needs 2013
Syria	1,966	1,103	4	802	1,962	100%	27%
Ethiopia	540	653	39	276	501	93%	58%
Sudan	412	428	121	271	290	71%	37%
South Sudan	366	455	131	188	235	64%	59%
Somalia	333	324	3	143	330	99%	56%
Niger	333	221	5	95	328	99%	57%
Mali	274	171	1	133	273	100%	22%
Kenya	244	317	7	198	238	97%	38%
Dem. Rep. Congo	220	296	0	74	220	100%	75%
Chad	183	194	3	117	181	99%	40%
Total:	4,871	4,163	313	2,297	4,558	94%	45%

Top 10 Resource Partners in 2013

• Over 81% of WFP's funding came from the top 10 resource partners



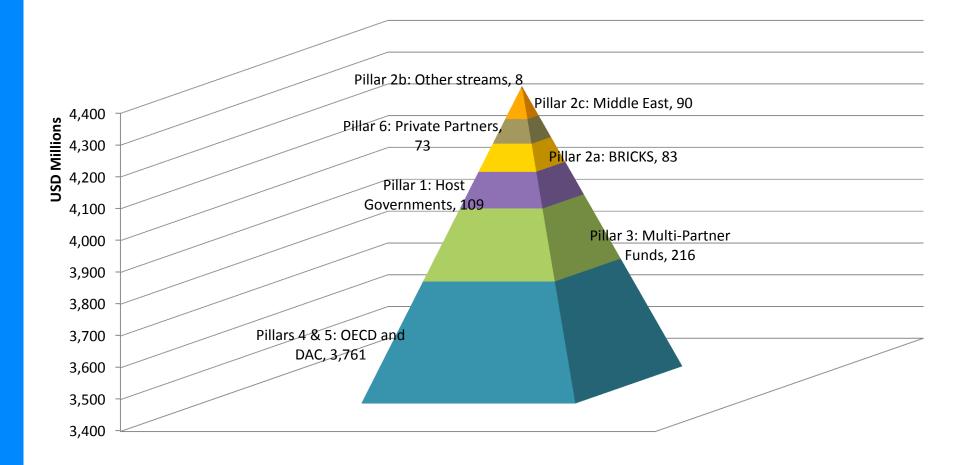


Total Confirmed Contributions in 2013

USD Millions

2013 Confirmed Contributions by Pillars

• 87% of WFP's funding is provided by resource partners from Pillars 4 and 5

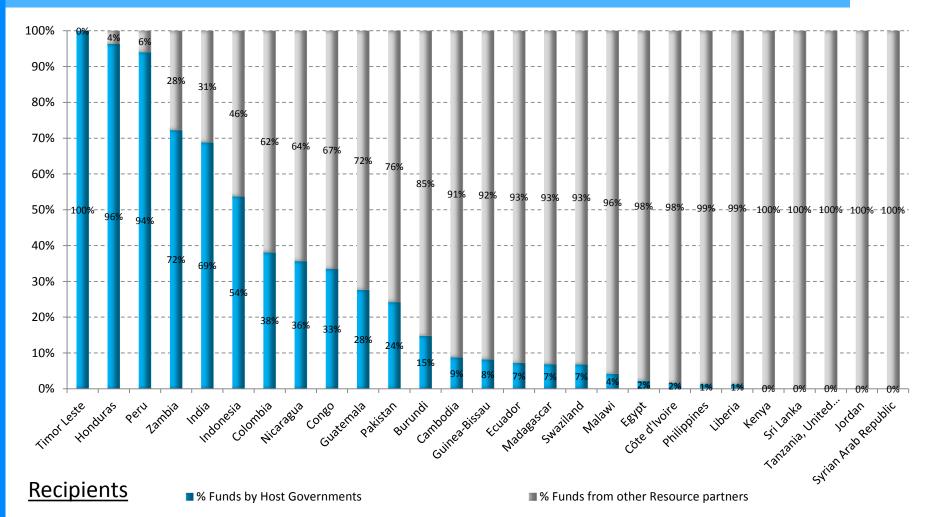


WFD

2013 Contributions by the Host Countries



8.4% of the funds are contributed by the host countries where WFP is present



Way forward - Innovation



- Increase funding predictability: Strategic Partnership Agreement presents the resource partner and WFP to focus on mutual priorities and ensures continued implementation of programmes.
- Smooth out the resource pipeline: Advance financing allows WFP to spend in advance so projects run smoothly and minimize disruptions to projects caused by a non-linear resource supply.
- Front load the food pipeline **Forward Purchase Facility** enables WFP to reduce the long lead times of international procurement.
- Broaden resource partner base: unlock potential of up-and-coming economies,
 Twinning has enabled WFP to receive locally grown commodities from host governments and leverage cash from traditional resource partners. Partnership with host governments and emerging economies is increasing through tools like debt swap for development.