



World Food Programme



Sudan

2014 Second Quarterly Operational Briefing

Presentation to the
WFP Executive Board

HQ Auditorium - 24 April 2014

Humanitarian Situation

- **Over 300,000 people displaced in Darfur** since late February 2014 (OCHA)
- **Influx from South Sudan** nearly 61,000 (UNHCR)
- **Malnutrition rates, double the emergency threshold of 15 percent** exist in Darfur and Eastern States
- **High food and fuel prices**, since September 2013
- **Poor harvest:** Sudan faces a cereal deficit of one million metric tonnes
- **Some 3.3 million people are in stressed and crisis level of food insecurity;** the numbers **likely to escalate to 4 million**



Security Situation

Situation

Darfur

- Inter tribal conflict over resources
- Enhanced / coordinated rebel activity
- Return of 'scorched earth' tactics
- Increased lawlessness and banditry

South Kordofan and Blue Nile

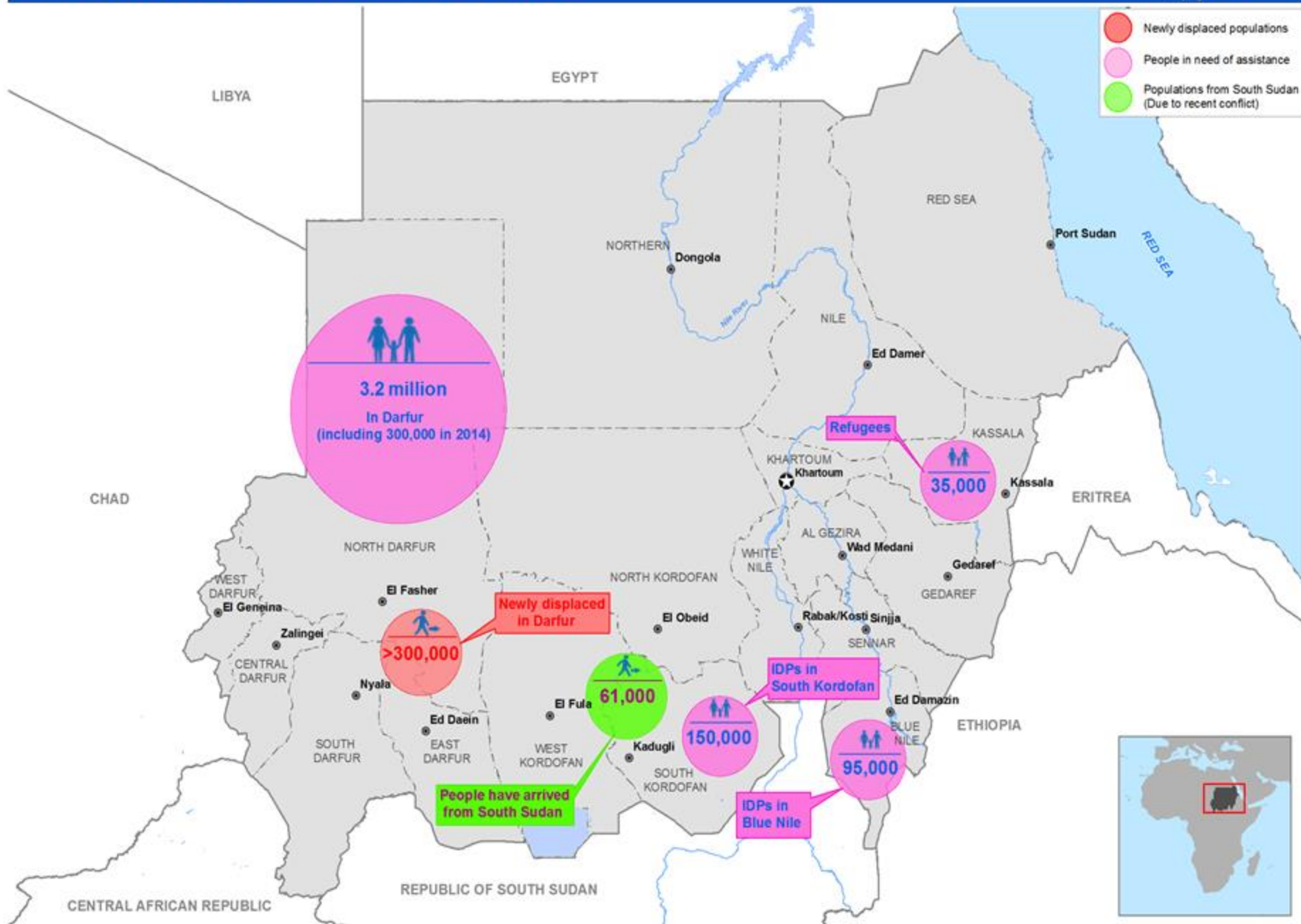
- Continued hostilities

Impact

- Massive displacement of populations
- Destruction of villages, regions
- Direct threat to staff (hijack, intimidation, car jacking)
- Increased threat to WFP logistics operations



Sudan: Humanitarian Situation



Framework of Interventions

EMOP 200597 – Food Assistance to Vulnerable Populations Affected by Conflict and Natural Disasters (January – December 2014)

EMOP 200597	
Total number of beneficiaries	4,167,000
Total tonnage	307,376
Food and Related Costs	278,594,315
Cash and Vouchers and Related Costs	40,384,945
Capacity Development & Augmentation	930,000
Total cost to WFP	403,468,844

SO 200514 – Provision of Humanitarian Air Services in Sudan (January 2013 – December 2014)

- **Life saving activities through General Food Distribution**– in kind and cash vouchers to those affected by conflict and natural disasters (IDPs, refugees and food insecure)
- **Early recovery activities** such as Food for Work / Training to create and rebuild community assets and livelihoods
- **Nutrition activities** to reduce maternal and child under nutrition, particularly during the first 1000 days
- **Food for Education** to reduce short-term hunger and improve learning capacity of school children

Operational Priorities

- Emergency food security, nutrition response and saving lives (support to newly displaced)
- Preparedness and large scale prepositioning
- Transition from status based to vulnerability based targeting for protracted populations
- Food security and nutrition support for resilience building and recovery
- Increased advocacy and resource mobilization

M&E strategy aligned to the new corporate Strategic Results Framework 2014-2017

- **Monitoring activities and tools:**

- Distribution monitoring
- Post-distribution monitoring
- Food security monitoring

- **2013 output monitoring results:**

Total	Planned	Actual	% Actual v. Planned
Number of beneficiaries	3,982,733	3,693,577	92.7%
Commodities (mt)	316,108	191,718	60.6%
Voucher value (USD)	30,249,450	20,045,164.77	66.3%

- **2013 outcome targets achieved:**

- GFD adequately supported food consumption
- FFW/T contributed to strengthen food security
- Nutrition activities positively contributed to address the seasonal increase in malnutrition

Access Constraints

- Some positive developments
- No access to non-government held areas of Darfur, South Kordofan, Blue Nile and Abyei
- Increased access denials due to specific security incidents
- Narrowing operating space for some NGOs and agencies
- Challenging physical environment due to scale, terrain and limited infrastructure

Operational Requirements

PROJECT	BUDGET (USD)	PLANNED BENEFICIARIES	RECEIVED (USD)	CURRENT SHORTFALLS (USD)
EMOP 200597 (Jan 2014 – Dec 2014)	403.4 million	4,167,000	227 million	176 million
SO 200514 (Jan 2013 – Dec 2014)	64.7 million		44.6 million	20.1 million

Resource Mobilization (EMOP 200597)

DONOR	AMOUNT (USD)
Multilateral	2,100,000
UN CERF	7,373,400
United States	164,969,096
United Kingdom	31,600,389
ECHO	6,694,938
Switzerland	5,230,358
Canada	4,488,330
Finland	2,178,489
Japan	2,000,000
Russia	2,000,000
Republic of Korea	300,000
Private Donors	86,762
TOTAL	228,021,762

Resourcing Constraints

- Reliant on early release and timely donor contributions in the first quarter
- Competing high profile emergencies
- Overall declining interest in humanitarian funding for Sudan
- Delayed funding leading to pipeline breaks; delaying prepositioning
- Pipeline breaks anticipated from August 2014

Implementing Capacity

Staff:

- 921 national and 98 international staff members

WFP Offices:

- 1 Country Office
- 4 Area Offices
- 13 Sub Offices; possibility of opening in West Kordofan

Logistics:

- 6 major Logistics Hubs with in excess of 250,000MT storage capacity
- 100 - 6X6 Mercedes Benz Fleet vehicles

United Nations Humanitarian Air Services (UNHAS):

- 7 aircrafts (three fixed wings and four helicopters)

Cooperating Partners:

- 89 partners including 37 international and 20 national partners

Capacity Constraints

- Staffing
- Narrowing NGO space
- Weak capacity of national implementing partners
- Limited government capacity for food security analysis and emergency preparedness
- Limited capacity of commercial transport

Inter agency Coordination: UNCT, HCT, UNAMID, AHCT, SMT

Sectors :

Food security and livelihoods (FSL)

Funding: CHF

Logistics and Emergency Telecom (LET)

Funding: CHF

Critical Risks

CONTEXTUAL RISKS:

- Deteriorating security situation
- Increased instability in neighbouring countries
- Increase in affected populations
- Unstable political and economic situation
- Poor agriculture season
- Restrictive regulatory environment
- Lack of infrastructure

PROGRAMMATIC RISKS:

- Inability to provide food to beneficiaries on a timely basis
- Lack of capacity of cooperating and government counterparts
- Inadequate/delayed funding
- Lack of access

INSTITUTIONAL RISKS:

- Inadequate staffing capacity
- Lack of resources
- Loss of assets

Mitigation Measures

RISKS	MITIGATION MEASURES
<p>Risk 1: Inability to provide food to beneficiaries on a timely basis</p>	<ul style="list-style-type: none"> • Better coordination with UNAMID to provide escorts • Mobilizing donor contributions to arrive in-country with adequate delivery time • Distribution of emergency rations based on initial registration pending finalization of IOM verification
<p>Risk 2: Lack of capacity of cooperating and government counterparts</p>	<ul style="list-style-type: none"> • Refined partnership strategy for better coordination and collaboration
<p>Risk 3: Unstable political and economic situation</p>	<ul style="list-style-type: none"> • Continuous monitoring of markets and prices to assess impact on operations – especially value vouchers • Quarterly monitoring of LTSH costs
<p>Risk 4: Inadequate / delayed funding</p>	<ul style="list-style-type: none"> • Continuing fund raising efforts • Utilise corporate funding mechanism
<p>Risk 5: Inadequate staffing and resources capacity</p>	<ul style="list-style-type: none"> • Packages wherever possible to attract staff
<p>Risk 6: Loss of assets</p>	<ul style="list-style-type: none"> • Timely investigate and clear reported incidents of theft/ damages • Strengthen controls over movement and custody of assets
<p>Risk 7: Access constraints</p>	<ul style="list-style-type: none"> • Prepositioning of supplies

Residual Risks

- Deteriorating security situation
- Unstable political and economic situation
- Restrictive regulatory environment
- Inadequate staffing and resources capacity
- Access constraints

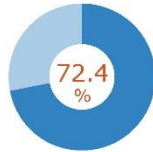
WFP Appeal to Humanitarian Work Plan 2014

Source: Financial Tracking Service, 22 April 2014



Received ■ 237.3 million US\$
Requirement ■ 410.6 million US\$

BENEFICIARIES (February 2014)



Planned ■ 3.17 million
Reached ■ 2.29 million
Not Reached ■ 0.88 million

IDPs & Refugees

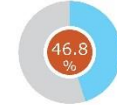


CLUSTERS

Total Requirements & Funding

(US\$) ■ Received ■ Requirement

Source: Financial Tracking Service, 22 April 2014



■ 181.6 million
■ 387.7 million



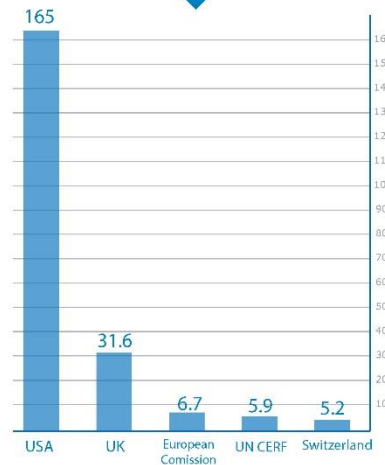
■ 12.2 million
■ 36.7 million



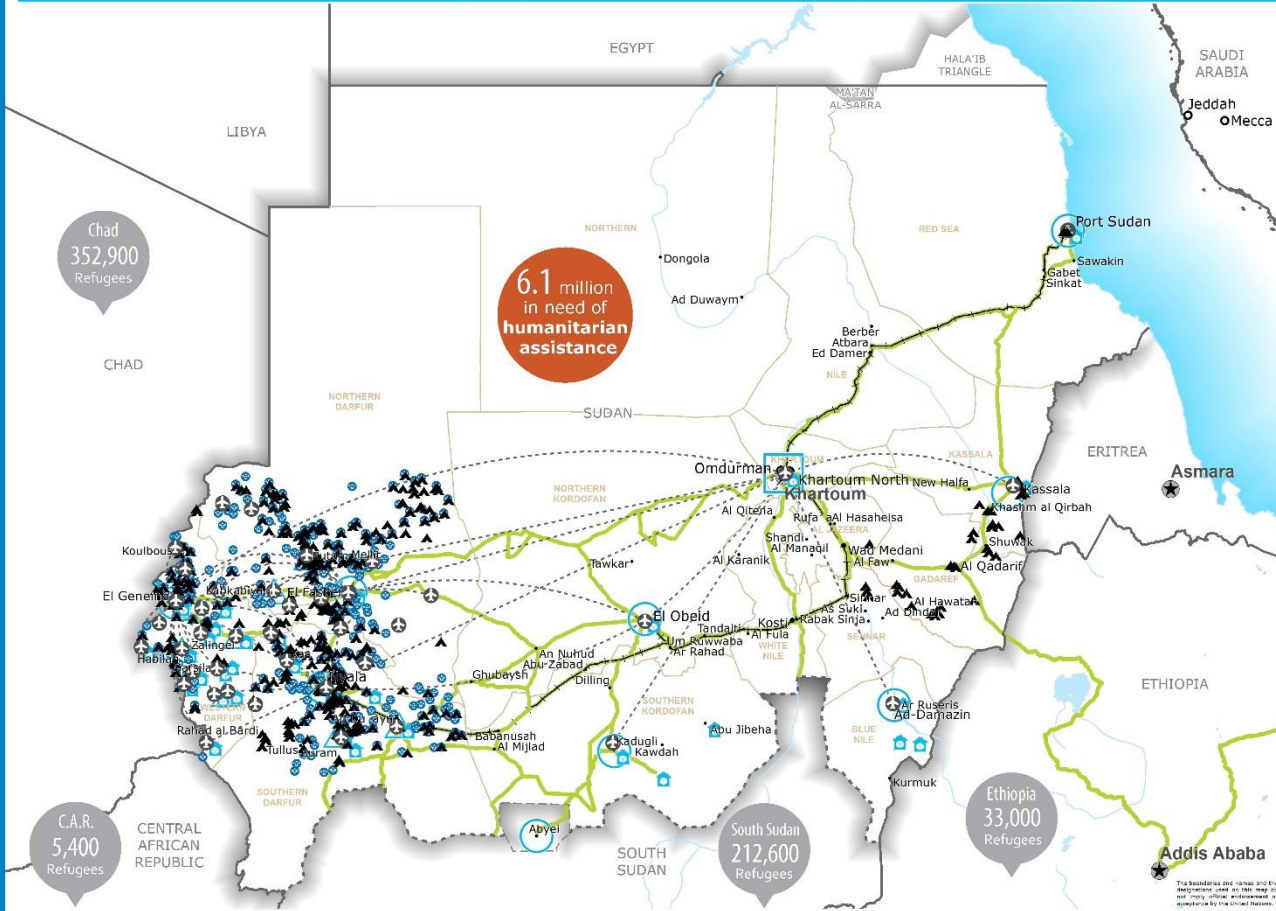
TOP 5 DONORS

EMOP 200597 (as of 22 April)

US\$ million



UNHAS (March 2014)



- Country Office
- Field Office
- Refugee / IDP Camp
- UNHAS Connection
- National Capital
- Major Town
- Intermediate Town
- Small Town
- Sub Office
- Food Distributions Points
- Road Supply Route
- Rail Supply Route
- Undetermined boundary
- Abyei region
- First level admin boundary
- International boundary line
- UNHAS Route

WFP

Clusters

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