



Syria Crisis Response

Syria, Lebanon, Jordan, Turkey, Iraq & Egypt

2014 Third Quarterly Operational Briefing

Presentation to the WFP Executive Board

Humanitarian Situation

- Over 2.8 million refugees in neighbouring countries and more than 6.5 million internally displaced persons within Syria
- 10.8 million people in need of humanitarian assistance inside Syria
- 6.3 million people in Syria are in need of urgent food assistance
- Low rainfall and conditions of drought in parts of the country will lead to increased food insecurity and greater risks of malnutrition



Security Situation

Situation

- Within <u>Syria</u>, fighting continues unabated, with the Syrian Army gaining ground in recent months
- Regionally, <u>Iraq</u> has seen a significant deterioration in security, causing mass displacement



Impact

- Access <u>inside Syria</u> remains extremely challenging; insecurity has affected WFP's response
- In <u>Iraq</u>, insecurity resulted in *relocation of non-essential staff*. WFP operations are further complicated by the expansion of the extremist elements, thus *further reducing humanitarian access*





Website: www.wfp.org Service provided by OMEP GIS Sub Office Field Office

Coordinator's Office Refugee / IDP Camp Border Crossing Point



Port

Road Supply Route



Small Town

- - - - Undeterminated Boundary Governorate Boundary

The boundaries and names and the designations used on this map do not imply official endorsement or acceptance by the United Nations.

Framework of Interventions

EMOP 200339 (BR12) Emergency food assistance to people affected by unrest in Syria

EMOP 200433 (BR12)

Food assistance to vulnerable Syrian populations in Jordan, Lebanon, Iraq, Turkey and Egypt affected by the events in Syria

SO 200477 (BR5)

Logistics & Telecommunications Augmentation and Coordination to Support Humanitarian Operations in Syria

Activities

Operations' activities align with the WFP Strategic Objective 1: to "save lives and protect livelihoods in emergencies"

Syria Operation

- Emergency Food Assistance targeting up to 4.25 million vulnerable food insecure Syrians
- Blanket Supplementary Feeding for up to 360,000 children aged 6-23 months
- Nutrition Support for up to 15,000 pregnant and lactating women
- School Feeding programme for up to 350,000 pre-primary and primary school children

Regional Operation

- Emergency Food Assistance for up to 2.75 million refugees through vouchers and food parcels
- **Emergency Nutrition** for up to 22,280 Syrian refugees in Jordan targeting CU2, CU5 and PLWs
- School Feeding interventions targeting up to 70,000 pupils in Jordan and Iraq
- Support of *vulnerable communities in Lebanon* targeting up to 36,000 in host communities and 37,500 returnees from Syria

Operational Priorities

Syria Operation

- Expand food assistance delivery, especially to all areas to target 4.25 million beneficiaries/month
- Launch voucher-based nutrition support programme for PLWs
- Launch school-feeding programme
- Conduct the Crop and Food Security Assessment Mission (CFSAM)
- Expand *monitoring* coverage
- Establish new UN hubs

Regional Operation

- Expand vulnerability-based targeting
- Transition to e-vouchers by the end of 2014
- Establish a common assistance platform (OneCard)
- Introduce resilience and development programmes focusing on vulnerable local communities
- Enhance *monitoring* activities

Monitoring

Syria Operation

- Monitoring coverage varies according to developments on the ground
- Areas particularly affected include Aleppo, Ar-Raqqa, Da'ra, Deir Ez-Zor, Quneitra, and parts of Rural Damascus
- Dedicated WFP monitoring teams are active in accessible areas
- Private contractors monitor activities and verify distributions in hard-to-reach areas
- Significant improvements in Aleppo, Dar'a, Idleb, Rural Damascus, Homs and Hama

(In Syria, coverage improved from an average of 15% for most of 2013, to 29% in December and up to 40% in the first six months of 2014)

Monitoring

Regional Operation

- Harmonised set of monitoring and evaluation (M&E) data collection tools
- Introduction of geo-referenced real-time acquisition of statistics platform (GRASP) and use of mobile devices by field monitoring assistants (Lebanon, Jordan and Egypt)
- Expansion of household-level post-distribution monitoring activities, price monitoring activities and enhanced use of cooperating partners
- Pre-assistance baseline monitoring on new arrivals (Lebanon)
- Baseline exercises and cost effectiveness studies

ACCES

Access Constraints

- Continued bureaucratic obstacles and access constraints prevent WFP from reaching its 4.25 million monthly target
- OCHA <u>estimates</u> that some 4.67 million people currently live in 287 areas where humanitarian access is restricted; at least 241,000 person still live in 12 besieged areas
- The dispatch record for 4.1 million people in March was followed by 3.8 million in April, 3.3 million in May and 3.4 million in June

ACCESS

Access Constraints

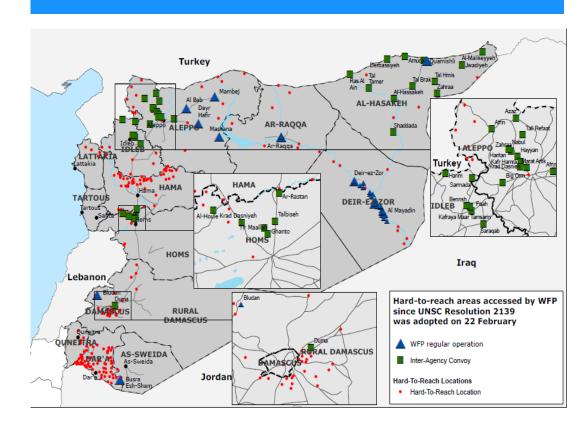
Access Improvements

(after UNSC Resolution 2139, dated 22 February)

- Partially resumed deliveries to *AI*-*Hasakeh, Ar-Raqqa, Deir-ez-Zor and rural Aleppo*.
 However, deliveries remain mostly irregular, intermitted and below plans
- Inter-agency convoys and regular WFP deliveries provided assistance to hard-toreach locations in Idleb, Homs, Rural Damascus and Dar'a

WFP's efforts have helped deliver sufficient food for 1,032,585 people in besieged and hard-toreach areas since UNSCR 2139

Hard-to-reach areas inside Syria - 11 June 2014



Operational Requirements

| PROJECT | BUDGET (US\$ million) | PLANNED BENEFICIARIES (million) | RECEIVED (US\$ million) | CURRENT SHORTFALLS (US\$ million) |
|---|--------------------------|---------------------------------------|----------------------------|---|
| Syria EMOP 200339 (October 2011 to 31 December 2014) | 915.5 | 4.250 | 226.7 | 688.8 |
| Regional EMOP 200433 (July 2011 to 31 December 2014) | 1040.2 | 2.7 | 258.3 | 781.9 |
| Special Operation SO 200477 (July 2012 to 31 December 2014) | 16.8 | NA | 2.5 | 14.3 |

Resource Mobilization in 2014 EMOP 200339

| DONOR | AMOUNT (US\$ million) | |
|--------------|--------------------------|--|
| Multilateral | \$10,700,000 | |
| UN CERF | 0 | |
| USA | \$94,848,600 | |
| UAE | \$26,000,000 | |
| UK | \$25,305,344 | |
| Canada | \$23,339,318 | |
| Germany | \$13,710,243 | |
| Kuwait | \$13,000,000 | |
| Saudi Arabia | \$5,000,000 | |
| Denmark | \$4,711,363 | |
| Switzerland | \$4,545,454 | |
| Japan | \$4,500,000 | |
| TOTAL | \$214,960,322 | |

Resource Mobilization in 2014 REGIONAL EMOP 200433

| DONOR | AMOUNT (US\$ million) | |
|--------------|--------------------------|--|
| Multilateral | \$14,231,000 | |
| UN CERF | 0 | |
| USA | \$140,500,000 | |
| UK | \$33,180,662 | |
| Kuwait | \$22,000,000 | |
| Canada | \$14,362,658 | |
| Japan | \$10,402,317 | |
| Saudi Arabia | \$8,569,655 | |
| Germany | \$6,802,721 | |
| UAE | \$5,000,000 | |
| France | \$3,392,130 | |
| Denmark | \$1,800,618 | |
| TOTAL | \$246,010,761 | |

Implementing Capacity

Syria Operation

Staff:

195 staff in-country (168 national and 27 international)

WFP Offices:

Damascus Country Office- Homs, Tartous, Aleppo, Qamishli sub-offices

Warehouses:

WFP currently has 7 operational warehouses in the country

Cooperating Partners:

25 local NGOs, 1 international NGOs (the Aga Khan Foundation) and SARC

Regional Operation

Staff:

390 staff member (294 national and 96 international)

WFP Offices:

A Country Office in each country in the region supported by 8 area/ sub-offices as needed

Cooperating Partners:

20 local and international NGOs

Coordination

Food and Agriculture Sector

- For <u>Syria</u>, establishment of "whole of Syria" Food Sector and Livelihood Working Group
- At the <u>regional</u> level, WFP is a member of the Comprehensive Regional Strategic Framework Steering Committee
- At the country level, food security working groups are either led or co-led by WFP

Logistics Cluster

Emergency Telecommunications Cluster

Critical Risks

CONTEXTUAL RISKS:

- Further deterioration of security conditions (and spreading that to neighbouring countries)
 - Population movements in Syria and/or sudden refugee influxes in the region
 - Governments policy change
- Tensions in hosting communities
- Insufficient funding
- Increased transport rates

PROGRAMMATIC RISKS:

- Constraints to humanitarian access (incl. limited monitoring coverage)
- Inadequate capacity of SARC and/or NGO partners
 - Limited local food supplies and insufficient regional prepositioned stocks

INSTITUTIONAL RISKS:

- Transfers used for unintended purposes (misappropriation)
 - Negative media coverage of WFP and its cooperating partners
 - Staff safety and security

RISKS

Mitigation Measures

| RISKS | MITIGATION MEASURES |
|---|---|
| Further deterioration of security conditions | Remote management plans Contingency planning and monitoring of risks Communication with national authorities Ensure the safety of staff with full time WFP security presence |
| Access | Reach out to local authorities and community leaders/ensure safe passage of humanitarian assistance Expand the shortlist of qualified and reliable transporters Advocate for unhindered access across the country |
| Population movements and growing needs | Needs monitoringFlexible approach in operationsPreparedness capacity (for WFP and CPOs) |
| Governments' policy change | - Close dialogue with all governments to ensure cooperation |
| Tensions in local communities | Assistance to host communities in LebanonVouchers ProgrammeAlign other Programmes/WFP CO |
| Inadequate capacity of SARC and/or NGO partners | Currently 24 partner in Syria and 20 in the regionStrengthen CPs capacities/ provide necessary trainingExpand CPs network |
| Limited local food supplies | - Augment storage infrastructure in and around Syria |
| Negative media coverage | Communication outreach throughout Syria Assess and choose capable and neutral CPs (DD) Insert leaflets on WFP mandate into GFD ration box Superintendence services |

Residual Risks

Security Conditions

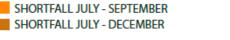
Further deterioration and potential regionalization of the conflict may:

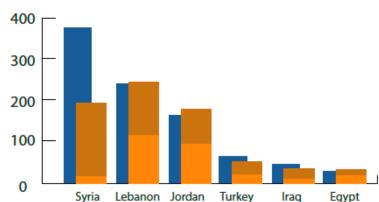
- Force WFP to reduce its in-country footprint and deploy staff to work from other places
- Hinder WFP's ability to provide and monitor assistance in many areas in-need
- Cause further population displacements, thus stretching WFP's capacity to respond
- Hinder operational planning due to fluid movements (spill over/backflows)

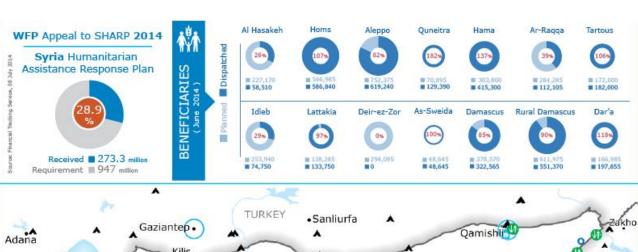
Funding

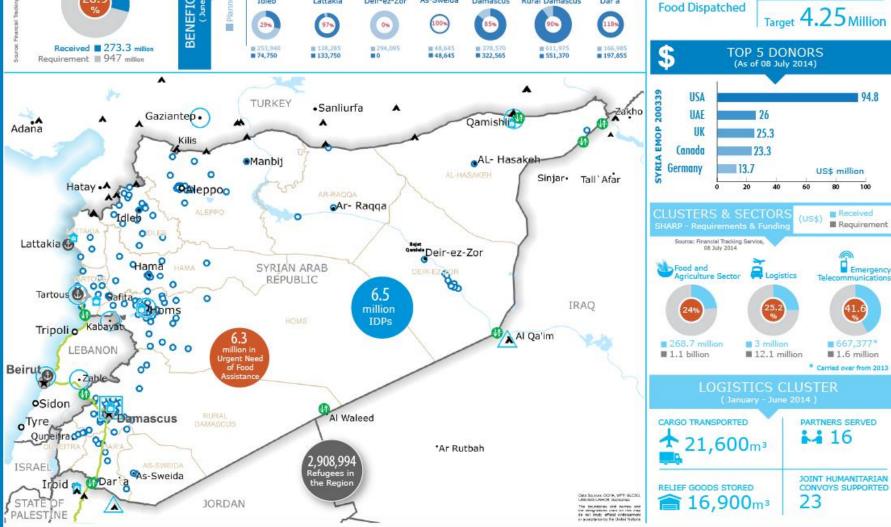
- WFP urgently needs US\$275
 million to fund its operations in
 Syria and the region for the next
 3 months
- A total of US\$ 736 million is required to support operations until the end of 2014

Funding requirements and shortfalls NET FUNDING REQUIREMENTS UNTIL END OF 2014











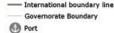








Small Town





WFP LEVEL 3 EMERGENCY SINCE 14 DECEMBER 2012

DISPATCHED CYCLE

Food Dispatched for

(June 2014)

Contact: WFP.OPSCEN@wfp.org Website: www.wfp.org



