



**World Food Programme**



# **Syria Crisis Response**

## ***2015 Third Quarterly Operational Briefing***

Presentation to the  
**WFP Executive Board**

HQ Auditorium – 10 July 2015

# Situation Map



# Humanitarian Situation- Numbers

- **12.2 million** people in need of humanitarian assistance in Syria
- More than **7.6 million** are internally displaced
- **9.8 million** people are in need of food and livelihood assistance; **6.8** of which are within priority areas
- **4.8 million** in hard-to-reach areas
- **4 million Syrian refugees** in neighbouring countries



*In June 2015, WFP dispatched food for 4.1 million vulnerable in Syria and assisted around 1.7 million refugees in the region*

# Activities- Syria Operation

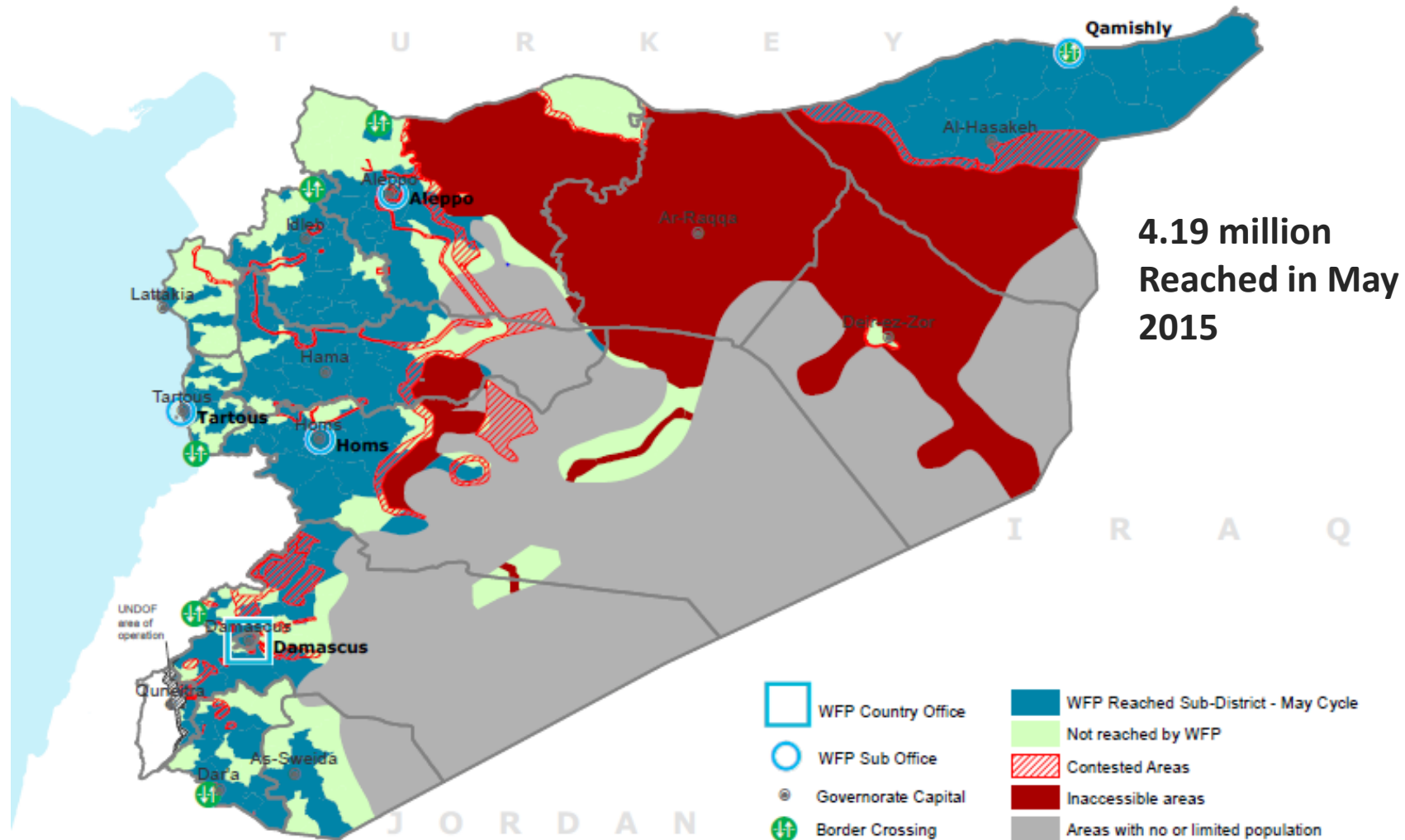
- **Dispatches**: Food for 4.1 million people was dispatched in June 2015; 97 percent of the plan
  - School Feeding (more than 160,000 student),*
  - Supplementary Feeding (more than 60,000 children)*
  - PLW vouchers (around 5,000 women)*
- **Hard-to-reach areas (XB, XL, UN convoys)**: Food sufficient for more than 4 million beneficiaries delivered since UNSCR 2139
- **Cross-border**: Continued scale up of cross-border operations, reaching around 1.6 million people since UNSCR 2165 (July 2014).
- **Contingency Planning**: Food Sector prepositioning (south and north west)

# Humanitarian Situation- Syria

- ***Security situation has worsened with new waves of displacement as the conflict spreads across the country.***
- ***Access opening up in new areas.***
- ***Vulnerabilities increasing amongst hosting communities – basic services overstretched.***
- CFSAM 2015 Preliminary Results: Better harvest adversely affected by reduced access to markets, high transportation costs and volatile security conditions.

# Syria Response- May 2015

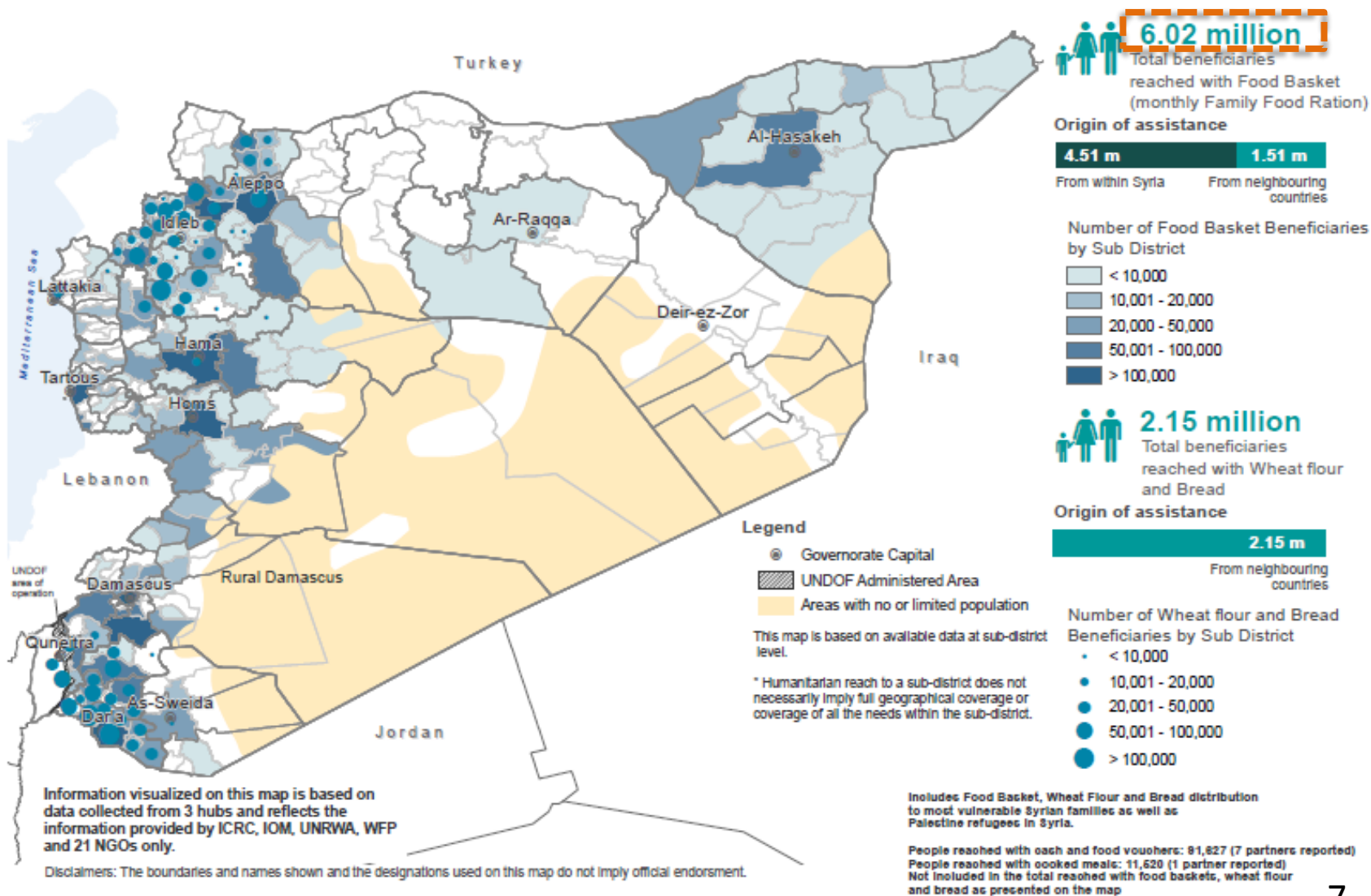
(Not reflecting response by other food security sector actors)





# Syria Response- May 2015

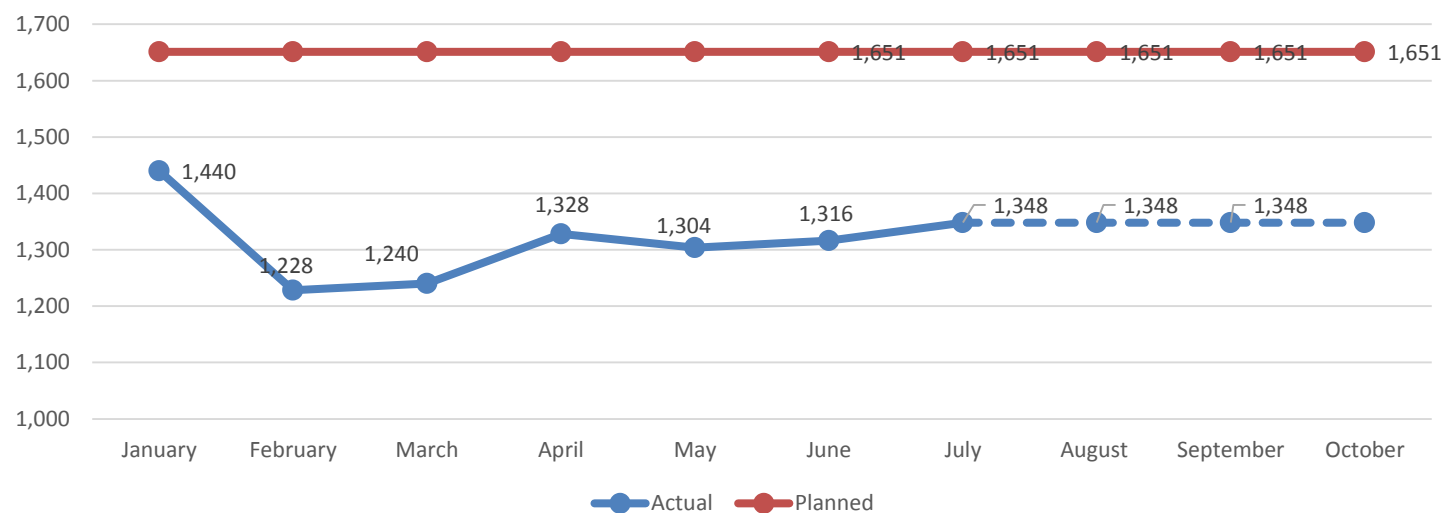
Reflecting response by all food security sector actors



# Plans- Syria Operation

## Maintenance of life-saving assistance:

Monthly food basket reduced by an average of 21 percent since January 2015



July – Sept 2015: 1,348 kcal basket

Oct – Dec 2015 : TBD

**Expansion of resilience building and nutritional activities** –if resources available and conditions allow



# Monitoring- Syria

- **Accessible Areas: Dedicated WFP monitoring teams (19 monitors)**
- **Inaccessible areas: Private contractors**
- Since November 2013 WFP contracted third-party monitoring services (27 project facilitators) increasing coverage from an average of
  - 15 percent in 2013 to
  - 47 percent in 2015 (first quarter)
- In May 2015, WFP contracted an additional company to monitor cross-border assistance from Turkey in high-conflict areas of Idleb and Aleppo (33% increase in number of monitors).





















# Humanitarian Situation- Region

- Number of refugees in the region surpasses 4 million
- ***Greater strain on host countries; particularly Lebanon and Jordan, where refugees make up 25 percent and 10 percent of the population respectively***
- Food insecurity has risen
- ***Reductions in food assistance***, and the refugees taking desperate measures to cope, come at a time when refugees have to spend yet another ***Ramadan*** away from their homes

# Activities- Regional Operation

- **In June, WFP reached 1.7 million people** with food assistance (98 percent through vouchers) - 43 percent of all registered refugees
- More than **30 percent reduction in voucher values** since the start of 2015
- **Tiered approach** in Jordan communities
- **50 percent reduction in voucher values in Lebanon** starting July (Ramadan)

# Regional Plans (July-Sep) 2015- Region

	July	August*	September
LEBANON	<p>Caseload:  781,000  24,500</p> <p>Voucher value: US\$ 13.5    US\$ 13.5</p>	<p>Caseload:  771,000  25,000</p> <p>Voucher value: US\$ 13.5    US\$ 13.5</p>	<p><b>Caseload:</b> WFP is considering various scenarios including focusing solely on the most vulnerable groups, namely – children under two, pregnant and nursing women, and those over 60. Where possible, those interventions will complement long-term plans.</p>
JORDAN	<p>Caseload:  2,500  207,000  240,000  98,000</p> <p>Voucher value: US\$ 28    US\$ 14    US\$ 21    US\$ 28</p>	<p>Caseload:  125,000</p> <p>Voucher value: US\$ 28</p>	<p><b>Caseload:</b> 125,000 in camps only (as per August plan) (any additional funds would be used for safety net cases in the communities (children under the age of 5 years old, pregnant and lactating mothers, the disabled, the elderly etc.) This would be linked to long-term planning, if possible.</p>
TURKEY	<p>Caseload:  15,000  150,000</p> <p>Voucher value: US\$ 23    US\$ 23</p>	<p>Caseload:  25,000  150,000</p> <p>Voucher value: US\$ 23    US\$ 23</p>	<p><b>Caseload:</b> Efforts will be made to increase support to vulnerable refugees in communities.</p>
EGYPT	<p>Caseload:  71,700  2,800</p> <p>Voucher value: US\$ 17    US\$ 17</p>	<p>Caseload:  62,200  2,800</p> <p>Voucher value: US\$ 15    US\$ 15</p>	<p><b>Caseload:</b> Focus on the safety net caseload and linkage to long-term planning.</p>
IRAQ	<p>Caseload:  94,500</p> <p>Voucher value: US\$ 19</p>	<p>Caseload:  76,300  22,800</p> <p>Voucher value: US\$ 7    US\$ 14</p>	<p><b>Caseload:</b> Focus on the safety net caseload and linkage to long-term planning.</p>

\*All caseloads depend on vulnerability assessments.



New arrivals  
Syrian refugees



Vulnerable  
Syrian refugees



Extremely vulnerable  
Syrian refugees



Vulnerable Syrian  
refugees in camps



Palestinian refugees  
from Syria

# Food Security in the Region

## **JORDAN**

- 85 percent now food insecure ( increase of 48 percent from last year)
- 80 percent of refugees are living below the 'absolute poverty line' (increase from 8 to 37 percent)
- 12 percent increase in households sending a male child to work
- Twice as many households in debt
- **1 in 3 families have withdrawn their children from school**

## **LEBANON**

- 67 percent of refugees are now relying on crisis/severe coping strategies (increase of 28 percent)
- Reducing expense on food, buying food on credit, selling household goods, withdrawing children from school and begging.
- **1 in 5 families have removed children from school**

## **EGYPT**

- One third of refugees said they would look for illegal/ temporary jobs.
- One third of refugees claimed that they would seek asylum elsewhere.
- **37 percent** of beneficiaries said that they had been forced to **reduce their number of meals per day** after reductions, compared with **28 percent** in 2014

- ***Food security*** will further worsen
- ***Protection implications***
  - Excessive displacement –possibly returning to Syria
  - Most seriously for women and girls; sexual violence, exploitation for prostitution and trafficking
- Further deterioration in the ***relationship with the host communities and countries***; competition with locals for jobs and resources as well as higher burden on host government;
- Increased vulnerability of refugees to the ***influence of extremist groups***

# Syria & Regional Net Funding Requirements

Considering forecasted contributions,

- WFP urgently needs US\$138 million for the Region and US\$55 million for Syria for the next 3 months.
- WFP urgently needs US\$298 million for the Region and US\$202 million for Syria until the end of the year.

June- August	COUNTRY	US\$ million	June- December
	COUNTRY	US\$ million	
	SYRIA	55	202
	REGIONAL	138	298
	JORDAN	40	87
	LEBANON	69	142
	EGYPT	5	11
	TURKEY	17	40
	IRAQ	7	18
	<b>TOTAL</b>	<b>193</b>	<b>500</b>

*Net funding requirements: projected shortfalls, plus outstanding advances, minus confirmed contributions not yet programmed*



# Resource Outlook- Syria

SYRIA	2015	Requirements US\$ mill	Resources available US\$ mill	% coverage based on available resources
	Jul	57	49	86%
	Aug	57	47	82%
	Sep	57	29	50%
	Oct	60	20	34%
	<b>Total</b>	<b>292</b>	<b>160</b>	

*Plans are final*
 *Plans may be adjusted based on funding*

# Resource Outlook- Region

REGIONAL	2015	Requirements US\$ mill	Resource Allocated US\$ mill	% coverage based on available resources
	Jul	58	36	62%
	Aug	57	24	43%
	Sep	57	6	11%
	Oct	55	2	3%
	<b>Total</b>	<b>227</b>	<b>68</b>	



*Plans are final*



*Plans may be adjusted based on funding.*

# Framework of Interventions

## *Syria*

- **EMOP 200339; “Emergency food assistance to people affected by unrest in Syria” (Oct 2011 – Dec 2015)**

Aims to provide monthly life-saving emergency food assistance to 4.25 vulnerable Syrians whose food and nutrition security has been adversely affected by the crisis through a combination of emergency food assistance, supplementary feeding and livelihoods strengthening activities

- **SO 200788: Logistics and Telecommunication augmentation and coordination** to support humanitarian activities

## *Regional*

- **EMOP 200433; “Food assistance to vulnerable Syrian populations in Jordan, Lebanon, Iraq, Turkey and Egypt” (Jul 2012 – Dec 2015)**

Aims to provide immediate food assistance to food-insecure refugees in the countries neighbouring Syria, mainly through vouchers

# Security Situation - Syria

- The ***protracted conflict*** in Syria has entered its fifth year and shows no sign of abating; the situation remains ***highly unstable and continues to affect humanitarian assistance***
- ***Heavy fighting between Kurdish forces, government forces and IS*** for control over territory and supply lines in ***Northern Syria*** - thousands of people have been displaced.
- ***Fierce fighting in Idleb Governorate*** has trapped thousands of people and cut off most routes for assistance delivery while ***fighting continued to escalate in southern Syria to gain control of Dar'a city***
- Heavy airstrikes continue to target the ***eastern neighbourhoods of Aleppo city***, causing a lot of civilian casualties

# Implementing Capacity

## **Syria**

**Staff: 273 in-country** (235 national, 38 international)

**WFP Offices:**

**Country Office:** Damascus

**Sub-offices:** Homs, Tartous, Aleppo, Qamishli

**Warehouses:** 7 operational in-country

**Cooperating Partners:**

SARC, 27 local NGOs, 1 international NGO (the Aga Khan Foundation), in addition to *8 partners facilitating XB operations (7 for XB from Turkey and 1 for XB from Jordan)*

## **Sub-Region**

**Staff:**

**REC 93** (60 national, 33 international)

**298 in the five countries** (243 national, 55 international)

**WFP Offices: Country Offices and sub-offices** in each country

**Cooperating Partners:** 21 local and international NGOs

- Respectively components of inter-agency **Syria Strategic Response Plan (SRP)** and **Regional Refugee and Resilience Plan (3RP)** WFP's Syria and sub-regional operations endorsed and supported by wide range of partners
- WFP has been in forefront of forging **whole-of-Syria operational coordination**, involving all food assistance providers
- WFP leads **Logistics Cluster and Emergency Telecommunication Cluster**
- WFP is a member of **Comprehensive Regional Strategic Framework (CRSF)** Steering Committee, which has resilience focus

# Critical Risks

## CONTEXTUAL RISKS:

- Further deterioration of security conditions
- Population movements in Syria and/or sudden refugee influxes to neighbouring countries
  - Tension between refugees and host communities
- **Insufficient funding**
- Increased costs (incl. transport rates)

## PROGRAMMATIC RISKS:

- **Constraints to humanitarian access** (incl. limited monitoring coverage)
  - Inadequate implementing partner capacity
  - Limited food availability regionally and insufficient prepositioning

## INSTITUTIONAL RISKS:

- Transfers used for unintended purposes (misappropriation)
- **Negative media coverage**
- **Staff safety and security**
  - Restrictive government policy changes (e.g. border closures)



# Mitigation Measures

RISKS	MITIGATION MEASURES
<p><b>Further deterioration of security conditions</b></p> <p><b>Access</b></p>	<ul style="list-style-type: none"> <li>• Remote management plans</li> <li>• Contingency planning and monitoring of risks</li> <li>• Communication with national authorities and different groups</li> <li>• Advocate for unhindered access</li> <li>• Cooperate and reach out to local authorities and communities</li> <li>• Expand the shortlist of qualified and reliable transporters</li> </ul>
<p><b>Population movements in Syria and/or sudden refugee influxes to neighbouring countries</b></p> <p><b>Restrictive government policy changes refugees and host communities tensions</b></p>	<ul style="list-style-type: none"> <li>• Needs monitoring</li> <li>• Flexible approach in operations &amp; Preparedness capacity</li> <li>• Close dialogue with all governments to ensure cooperation</li> <li>• Assistance to host communities in Lebanon</li> <li>• Voucher Programmes</li> </ul>
<p><b>Inadequate implementing partner capacity</b></p> <p><b>Limited food availability regionally</b></p>	<ul style="list-style-type: none"> <li>• Expand partner network</li> <li>• Strengthen IPs capacities/ provide necessary training</li> <li>• Step up advocacy in favour of increasing IP numbers</li> <li>• Augment storage infrastructure in and around Syria</li> </ul>
<p><b>Increased needs; limited funding</b></p> <p><b>Negative media coverage</b></p>	<ul style="list-style-type: none"> <li>• Continue switch to vulnerability targeting</li> <li>• Strengthened advocacy with donors (incl. GCC members)</li> <li>• Boosting quality and quantity of media outreach</li> <li>• Assess and choose capable and neutral IPs (due diligence)</li> <li>• Ensure quality needs assessments and distribution monitoring</li> </ul>

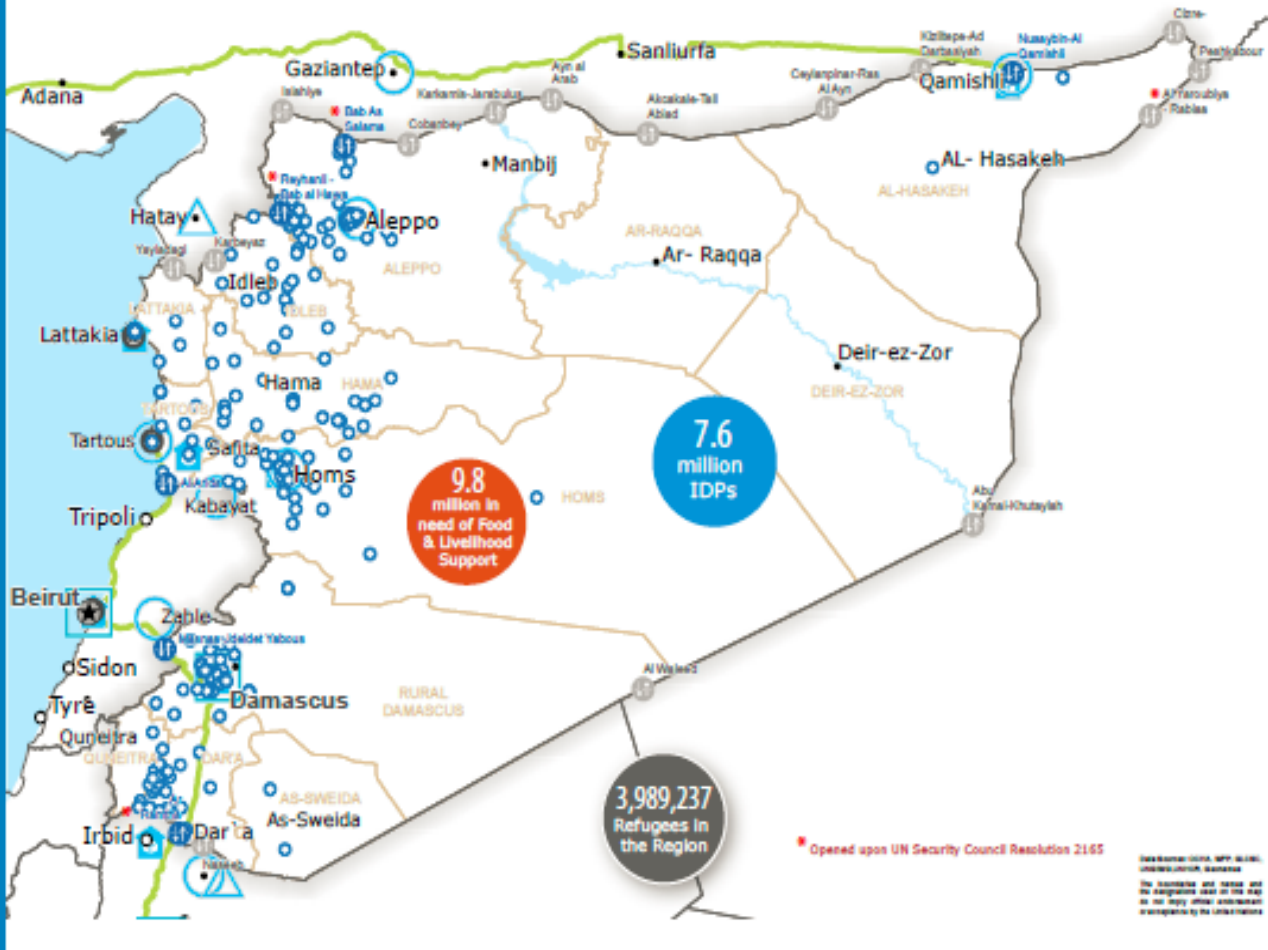
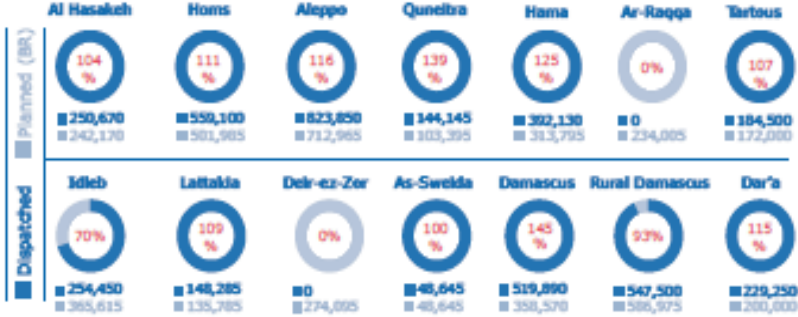
- ***Inability to reach all affected people***, particularly given the fierce fighting in different part of SYRIA
- ***Limited resources***; keen competition for resources from other pressing emergencies

## EMOP 200339 Six month shortfall July-December 2015

USD  
**202 million**

**BENEFICIARIES**  
(As of 30 June 2015)

DISPATCHED FOR DISTRIBUTIONS  
(Targeted Beneficiaries in June)



### DISPATCHES

As of 30 June 2015

**97%** Food Dispatched

Food Dispatched for **4.1 Million** Beneficiaries

Target **4.25 Million**

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**OTHER**

- 4,700 POW Women
- 60,480 Children-Nutrition
- 164,000 Students School Feeding

### TOP DONORS IN 2015

(WFP, as of 05 July 2015)

USA	100.2
United Kingdom	26.6
Kuwait	21
Australia	5.6
UN CERF	5.5

US\$ million

### LOGISTICS CLUSTER

(01 January - 30 June 2015)

- CARGO TRANSPORTED: **15,500m<sup>3</sup>**
- PARTNERS SERVED: **12**
- RELIEF GOODS STORED: **14,300m<sup>3</sup>**
- JOINT HUMANITARIAN CONVOYS SUPPORTED: **24**

### CLUSTERS & SECTORS

SRP - Requirements & Funding (US\$)

POC, 09 July 2015 contributions in 2015

Sector	Received	Requirement
Food and Agriculture Sector (+Nutrition and Education)	32% 223.4 million / 702.2 million	
Logistics	35.7% 3.5 million / 9.8 million	
Emergency Telecommunications	43% 0.56 million / 1.3 million	

- Country Office
- Field Office
- Sub Office
- Warehouse
- Refugee / IDP Camp
- Road Supply Route
- Official Border Crossing Point
- National Capital
- Major Town
- Intermediate Town
- Small Town
- International boundary line
- Governorate Boundary
- Port
- Closed Border Crossing Point



# Syria Crisis - Regional Response Dashboard

Date created: 09 July 2015

Source: UNHCR, WFP, UNICEF

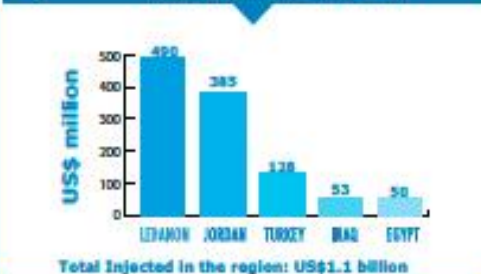
**EMOP 200433**  
Six month shortfall  
July-December 2015

**USD**  
**298**  
million

**BENEFICIARIES**  
(30 June 2015)



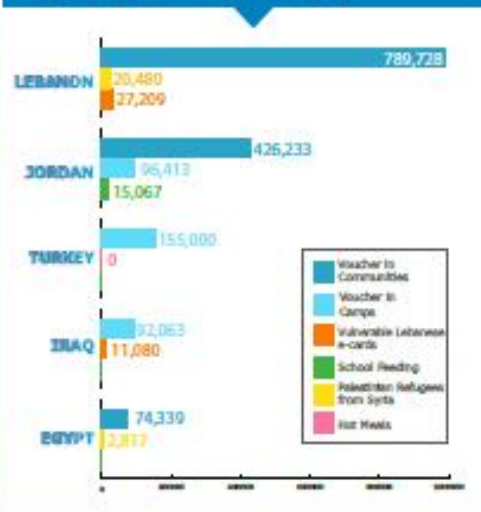
**MONEY INJECTED INTO LOCAL ECONOMIES BY VOUCHER PROGRAMMES**  
(Start of Operations - June 2015)



**TOP DONORS IN 2015**  
(WFP, as of 05 July 2015)



**ASSISTANCE MODALITIES**  
(30 June 2015)



- Country Office
- Field Office
- Warehouse
- Refugee Camp
- National Capital
- International boundary line
- Sub Office
- Regional Emergency Coordinator's Office
- Road Supply Route
- Official Border Crossing Point
- Major Town
- Governorate Boundary
- Intermediate Town
- Small Town
- Port

**WFP LEVEL 3 EMERGENCY**  
SINCE 19 DECEMBER 2012  
Contact: WFP.OPSCEN@wfp.org  
Website: www.wfp.org

# Operational Requirements

PROJECT	BUDGET (US\$ million)	PLANNED BENEFICIARIES (million)	RECEIVED (US\$ million)	CURRENT SHORTFALLS (US\$ million)
<b>Syria EMOP 200339</b> (October 2011 to 31 December 2015)	<b>2,209.5</b>	<b>4.5</b>	<b>1,156.3</b>	<b>1,053.2</b>
<b>Regional EMOP 200433</b> (July 2012 to 31 December 2015)	<b>2,500.3</b>	<b>2.7</b>	<b>1,460.9</b>	<b>1,039.4</b>
<b>Special Operation SO 200477</b> (July 2012 to 31 December 2014)	<b>37.8</b>	<b>NA</b>	<b>17.7</b>	<b>20.1</b>
<b>Special Operation SO 200788</b> (January 2015 to 31 December 2015)	<b>11.1</b>	<b>NA</b>	<b>4.1</b>	<b>7.0</b>



# Operational Requirements-2015

PROJECT	BUDGET (US\$ million)	PLANNED BENEFICIARIES (million)	RECEIVED (US\$ million)	CURRENT SHORTFALLS (US\$ million)
Syria EMOP 200339	702.2	4.5	196.1	506.1
Regional EMOP 200433	776.6	2.1	248.8	527.8
Special Operation SO 200788	11.1	NA	4.1	7.0

# Resource Mobilization in 2015

## Syria EMOP- 200339

<b>DONOR</b>	<b>AMOUNT (US\$ million)</b>
<b>Multilateral</b>	<b>\$13,589,000</b>
<b>USA</b>	\$100,237,250
<b>UK</b>	\$26,627,219
<b>Kuwait</b>	\$21,000,000
<b>Australia</b>	\$5,602,241
<b>UN CERF</b>	\$5,500,002
<b>Russian Federation</b>	\$5,080,250
<b>Netherlands</b>	\$4,424,779
<b>European Commission</b>	\$3,267,974
<b>Japan</b>	\$2,500,000
<b>Switzerland</b>	\$2,445,652
<b>Others</b>	\$5913,512
<b>TOTAL</b>	<b>\$196,063,897</b>

As of 5 July 2015



# Resource Mobilization in 2015

## REGIONAL EMOP- 200433

<b>DONOR</b>	<b>AMOUNT (US\$ million)</b>
<b>Multilateral</b>	<b>\$13,910,000</b>
<b>USA</b>	\$126,992,801
<b>Kuwait</b>	\$24,000,000
<b>UN CERF</b>	\$19,700,395
<b>Germany</b>	\$14,180,876
<b>Japan</b>	\$12,390,000
<b>UK</b>	\$7,396,450
<b>Netherlands</b>	\$6,637,168
<b>Canada</b>	\$4,353,057
<b>Private Donors</b>	\$4,769,136
<b>France</b>	\$4,258,850
<b>Others</b>	\$15,876,141
<b>TOTAL</b>	<b>\$248,784,790</b>

As of 5 July 2015