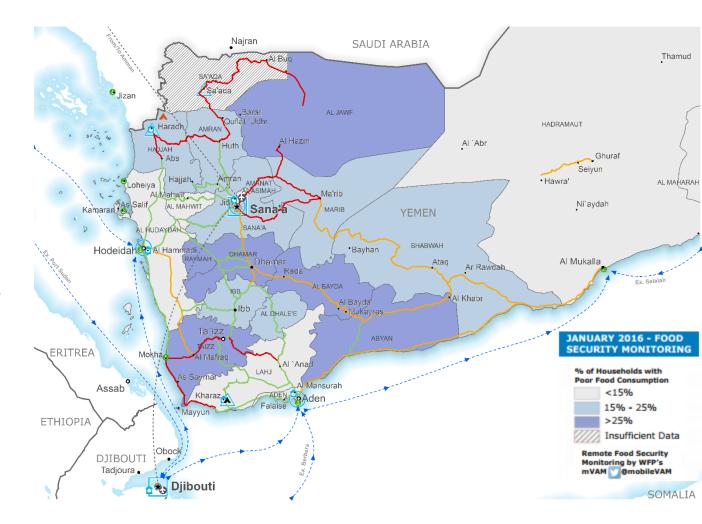
Yemen2016 Second Quarterly Operational Briefing

Presentation to the WFP Executive Board

WFP Rome Auditorium | 26 April 2016



- **26 million** total population
- **21.2 million** people in need of humanitarian assistance
- **14.4** million people food insecure
- **7.6** million people severely food insecure
- 4 million people targeted by WFP in 2016
- **2.8 million (one in ten)** Yemenis internally displaced



Overall security situation critical and volatile

A year into the recent upsurge in violence, the security situation in Yemen continues to be characterised by aerial bombardments, and ground fighting in many parts of the country, severely limiting humanitarian access to conflict-affected populations.

Fighting intensifies in Taizz

Intense fighting flared up in Taizz City between pro-government forces and militants in mid-March, underscoring the volatility of the situation in a governorate that hosts the largest number (620,934 people) of the 2.8 million Yemenis that been internally displaced. At the same time, fighting on the ground and coalition airstrikes continued in several governorates including Sa'ada, Amanat Al Asimah, Hajjah, Al Jawf, Marib and Sana'a, causing more people to move.

Peace prospects bring hope

The peace talks scheduled to take place in Kuwait on 18 April have been delayed pending the agreement from one of the parties to the conflict to participate. Despite reportedly numerous breaches of the ceasefire that started on 10 April, it has largely been holding up.



EMOP 200890

Emergency Food Assistance to Food Insecure and Conflict-Affected People in Yemen October 2015 - December 2016



3 million

People targeted per month with GFD



USD 749 million

Overall budget to cover needs



USD 358.7 million

received



USD 269 million

6-month net funding requirements (July – December 2016)



General Food Distribution

WFP provides a 1,542 kcal/day entitlement to all beneficiaries, representing 75 percent of full entitlements.



Commodity-based Vouchers

In February, WFP launched a commodity-based voucher programme to speed up the delivery of food assistance and help revive commercial activities and markets in Yemen, aiming to reach 1 million people by the end of 2016.



Nutritional Support

WFP provides nutritional support for the prevention and treatment of moderate acute malnutrition.



Refugee Assistance

Assistance to refugees in Kharaz camp was phased into the EMOP from a previous PRRO; WFP targets around 20,000 refugees a month inside Yemen.



SO 200845

Providing Humanitarian Air Services (UNHAS) in Yemen

April 2015 - December 2016



USD 19.4 million

budget to cover needs



USD 7.6 million

received

In March, UNHAS carried 530 passengers and 1,274 kg of light cargo between Djibouti and Sana'a for 15 UN agencies and 34 NGOs.



SO 200841

Logistics and Telecommunications support to Humanitarian Operations in Yemen

April 2014 - December 2015



USD 43.1 million

budget to cover needs



USD 23.4 million

received

In March, the Logistics Cluster transported a total of 314.05 mt/1,827m³ on behalf of DRC, ICRC, IMC, OXFAM, UNICEF, UNDP, UNHCR, and WHO.

Operational continuity

Urgent funding is needed to ensure life-saving assistance beyond July 2016. By the end of July, WFP will run out of resources for all activities under EMOP 200890 if further funding is not secured.

Consistent achievement rate in reaching beneficiaries

During February and March, WFP has consistently reached over 3 million beneficiaries. The priority is to stabilise this trend.

Gradual expansion of the commodity-based voucher intervention

Starting from 116,000 beneficiaries in two governorates, WFP plans to expand to 1 million beneficiaries in nine governorates by November 2016.

Operational presence

WFP has re-established its presence in Sana'a, Hudaydah on a permanent basis and maintains presence on a mission basis in Sa'ada, Ibb/Taizz and Aden. The operational presence in these hubs is to be further strengthened.

Third party monitoring

In December 2015, WFP introduced a third party monitoring. A contracted company, Yemen Polling Centre (YPC), conducts on-site face-to-face monitoring, observes distributions and PDM beneficiary household surveys.

Remote M&E (live calls)

The Jordan-based call center reached beneficiaries with mobile phones and conducts PDM beneficiary contact monitoring.

WFP Call Centre

The Sana'a-based call center conducts interviews with CPs on distribution monitoring and conducts phone interviews with beneficiaries who report safety or protection concerns.

WFP Field Monitors

Subject to security clearance, monitoring visits to distribution sites are conducted by WFP field monitors.

Products

Monthly M&E reports (internal)
Quarterly report (internal/external)
Bi-annual PDM reports (internal)



275 staff

50 International225 National



Country Office in Sana'a City

Field Office in Aden
Field Office in Sa'ada
Field Office in Sana'a
Field Office in Hudaydah
Hubs in Djibouti and Amman



15 warehouses with 76,000 mt capacity in the country

Cooperating Partners



CARE International
Danish Refugee Council (DRC)
Humanitarian Aid and Development
International Medical Corps
International Rescue Committee
Islamic Relief Yemen
Mercy Corps
Norwegian Refugee Council (NRC)
Première Urgence – Aide Médicale
Internationale
Relief International
Save the Children International
Vision Hope International

Local NGOs:

Abs Development Organization Charitable Society for Social Welfare Field Medical Foundation National Foundation for Development and Humanitarian Response Society for Humanitarian Solidarity

Government Ministries:

Ministry of Education Ministry of Public Health and Population

Access Constraints

- Denial/delay in the security clearances affects access to certain governorates. Over the past months, access to Al Jawf, Marib, Taizz governorates has been constrained
- Broken chain of command hampers rapid delivery of assistance
- Ongoing conflict and clashes delays truck movement
- Poor road infrastructure affects timely delivery of assistance

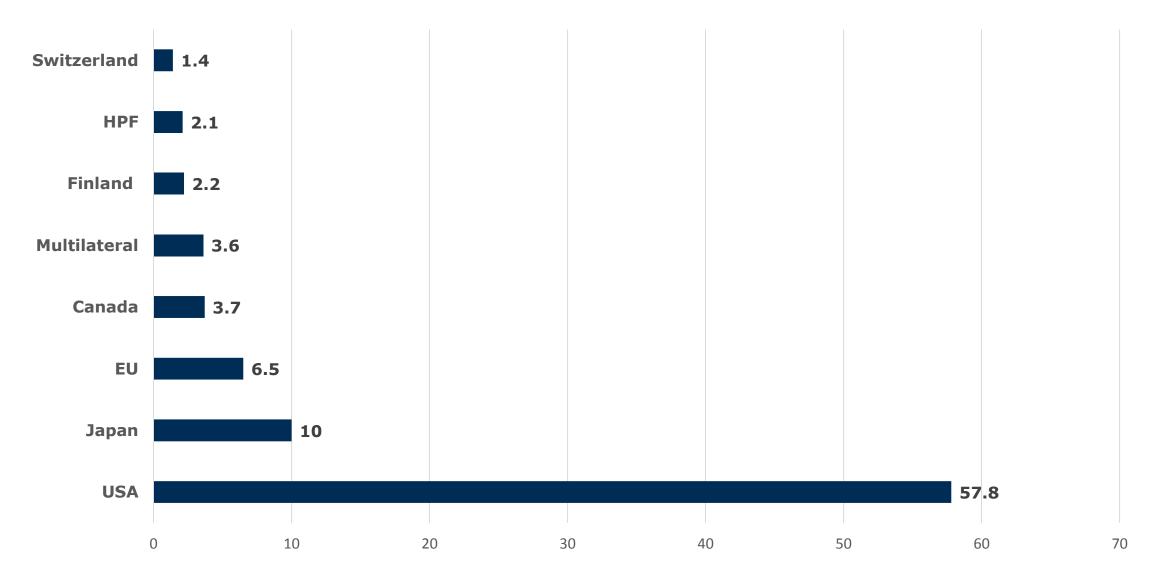
Resourcing Constraints

• WFP Yemen needs on average USD 59.4 million per month to sustain life-saving activities: USD 42 million for emergency food assistance through in-kind distributions, USD 14 million for the commodity vouchers, USD 3 million for nutrition and USD 0.4 million for refugees.

Capacity Constraints

- Limited presence of international staff in the country
- Limited capacity of partners

2016



TOTAL: USD 87.3 million

Inter-Agency

- Together with UNICEF and WHO, WFP launched Community Management of Acute Malnutrition scale up plan
- Together with UNICEF and FAO, WFP planned to implement an Emergency Food Security and Nutrition Assessment
- Together with UNDP, FAO and ILO, WFP is engaged in the implementation of the project on Enhancing Rural Resilience in Yemen

Clusters

- WFP leads the Logistics Cluster and Emergency Telecommunications Cluster
- WFP co-leads the Food Security and Agriculture Cluster
- WFP participates in the Nutrition and Protection Clusters

CONTEXTUAL RISKS:

- High levels of insecurity due to ongoing conflict
- Political instability
- High fuel and food prices
- Lack of donor funds and negative forecasts

PROGRAMMATIC RISKS:

- Inability to provide full entitlements
- Lack of access (monitoring)
- Lack of access (operational)

INSTITUTIONAL RISKS:

- Limitations in staff number due to staff ceiling
- Office and support services located in different areas/countries
- Staff safety

RISKS	MITIGATION MEASURES
High levels of insecurity due to ongoing conflict	Remote working arrangementsUse of hubs outside of operating context
High fuel and food prices	Continued monitoring of the situation
Lack of donor funds and negative forecasts	Planned donor meetingsBudget revisions
Inability to provide full entitlements	 Awareness-raising activities amongst beneficiaries and donor community
Lack of access (monitoring)	Third-party monitoringBeneficiary feedback mechanisms
Lack of access (operational)	Coordination through Food Security and Logistics Clusters

RISKS	MITIGATION MEASURES
Limitations in staff number due to staff ceiling	Remote working modalities
Office and support services located in different areas/countries	Increased coordination
Staff safety	Adherence to all relevant security requirements

- Reduced entitlements
- Inability to reach affected areas
- Inability to fully monitor
- Staff safety
- Escalation of conflict & subsequent inability to immediately scale-up in case of increased people needing assistance

ashboard March 2016 \Box Emergency

Yemen

WFP

wfp.org

Warehouse

IDP Camp

▲ Refugee Camp

..... Transit Camp

Country Office

Sub Office

Field Office

UNHAS Connection

---- UNHAS Connection

Port with Restricted Access

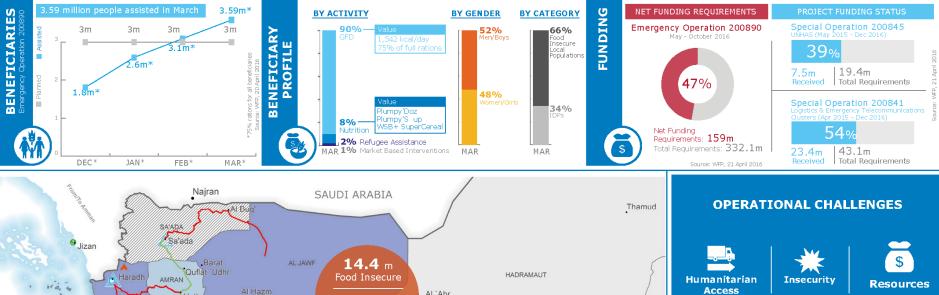
Port Operational

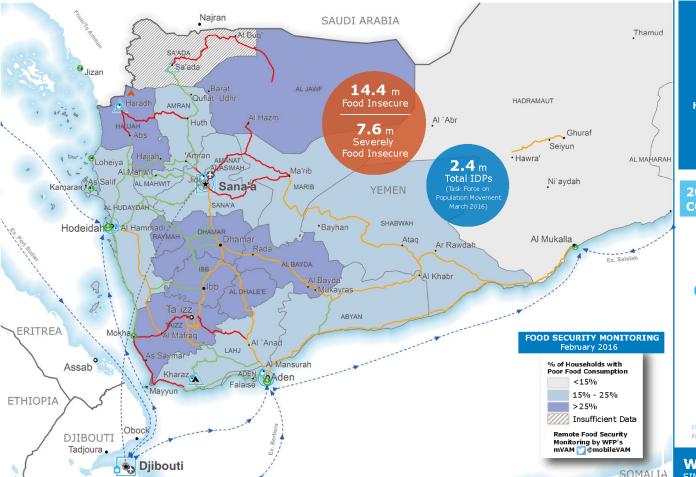
----- Road Open

Closed Road

- >- Supply Road Open

----- Road With Restricted Access





National Capital

Intermediate Town

O Major Town

Small Town

---- International Boundary

Governorate Boundary

Sources: WFP, UNGIWG, GAUL, GLCSC, OCHA, UNHCR, mVAM

The designations employed and the presentation of material in

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country, territory, city or sea, or concerning the delimitation its frontiers or boundaries. © World Food Programme 2016

2016 FUNDING of WFP-LED or CO-LED CLUSTERS











Received:143.7m

Received: 1.5 m Requirements:847.1m Requirements:39m

Requirements: 1.8m

WFP LEVEL 3 EMERGENCY

SINCE 03 JULY 2015

IASC LEVEL 3 (SINCE 01 JULY 2015)

Check the COUNTRY BRIEF https://www.wfp.org/countries/yemen

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