

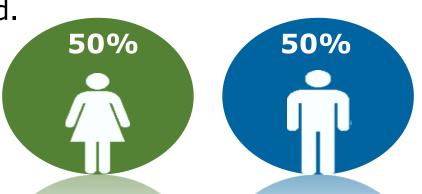




Current Project Portfolio — 2015 in Numbers

- 14.4 million people reached.
- 515,000 mt of food delivered.
- USD 19 million cash-based transfers provided.
- 25,000 partners trained.
- 72,000 hectares of land rehabilitated.
- 8,500 km roads built.
- 4,000 health centres assisted.
- 20,000 schools reached.

14 countries31 projects





Current Project Portfolio — 2015 in Outcomes

SO1

- 97% of flood-affected households in Nepal reached acceptable food consumption levels.
- MAM recovery rates exceeded 75% (sphere standards) in Bangladesh, Pakistan and Philippines.

SO2

- Diet Diversity Score targets exceeded in Myanmar, Pakistan, Philippines.
- Retention rates approached 100% in Sri Lanka and Philippines schools, against targets of 70%.



Current Project Portfolio — 2015 in Outcomes

SO3

- Proportion of communities with increased asset scores:
 100% in Bangladesh, 91% in Nepal, 88% in Cambodia.
- National Capacity Index in Philippines was 3.1, against target of 2.7.

SO4

- 61% children 6-23 mos received more than 4 food groups in Bangladesh, against target of 45%.
- ART adherence rate for PLHIV in Myanmar was 91%, against target of 80%.
- Net enrolment rate of girls in primary schools in Bhutan was 98%, against target of 98%.



Global Agenda

Agenda 2030

Strategic Development Plan

Sendai DRR/COP21 — Risk Mitigation

WHS (Preparedness) — Residual Risk



Strategic Shift

Strategic Reviews:

Completed — India, Indonesia, Cambodia.

Initiated — Laos, Bangladesh, Philippines,

Pakistan, Timor-Leste, Myanmar.

Preparing — Sri Lanka, Nepal, Afghanistan, Bhutan.

Project Portfolio Migration:

EB.1/2017 — Laos, Bangladesh, *Indonesia*.

EB.A/2017 — *Philippines*, Timor-Leste.

EB.2/2017 — Myanmar, Sri Lanka, Afghanistan.

EB.1/2018 — *Pakistan* and Nepal.

EB.A+2/2018 — Cambodia, Bhutan, India.



Management Strategy 2016-2017

Programme

Nutrition, Social Protection, Resilience, EPR.
 Cross-cutting.

People

Right size and profiles.

Partnership

National/Domestic.
 Inter-agency.
 International Financial Institutions.
 Donor Partners.

Processes

Corporate systems rollout.
 FFR-ready.

Accountability

Outcomes/Impact.CRF-ready.



Short-Term Challenges

El Niño:

Assessment / Decision Support:

Indonesia, Cambodia, Laos and Vietnam.

Response:

• Timor-Leste, Philippines, Sri Lanka, PNG and Fiji.

La Niña:

Wet (Floods and Storms):

 Timor-Leste, Indonesia, Philippines, India, Nepal, Bangladesh, PNG and North Pacific.

Dry (Drought):

Afghanistan, Sri Lanka and South Pacific.



Medium-Term Challenges

- Strategic shift / Periodic shocks.
- Adequate programming Tools and Approaches.
- Resourcing.
- Maintaining core strengths.





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