World Food Programme Fighting Hunger Worldwide

January 2017











- 77 million people directly served in 81 countries
 - ✓ 17.4 million children received school meals/take home rations
 - ✓ **11 million young children and mothers** received specialized nutrition

2017 prioritized plan of work:

- > **3.3 million tons of food** USD 2.8 billion (56% of programme)
- Cash based transfers USD 1.15 billion in 54 countries (23%)
- Capacity development USD 340 million (7%)

WFP global footprint









> 15,800 staff

- > 83% from developing countries
- > 78% locally recruited
- > 34% women, 66% men (all staff); 42% women, 58% men (international)

All Regions Total: 15768

- Int Prof: 1413
- JPOs: 51
- IntProf (St) and Consultants: 1740
- National Prof: 908
- GS: 3435
- GS (Short-term): 123

 ServiceContractHolders: 	6088
SSA HQ:	7
 SSA Field: 	1646
Interns and Fellows:	159
 Volunteers: 	198





WFP is 100% voluntarily funded

Income in 2016 US\$ 5.8 billion

Projected income 2017 US\$ 5.4 billion

Of which **US\$ 300 million** is for programme support and administration





Strategic focus



Five Strategic Objectives: WFP Strategic Plan 2017-2021



Improve Nutrition

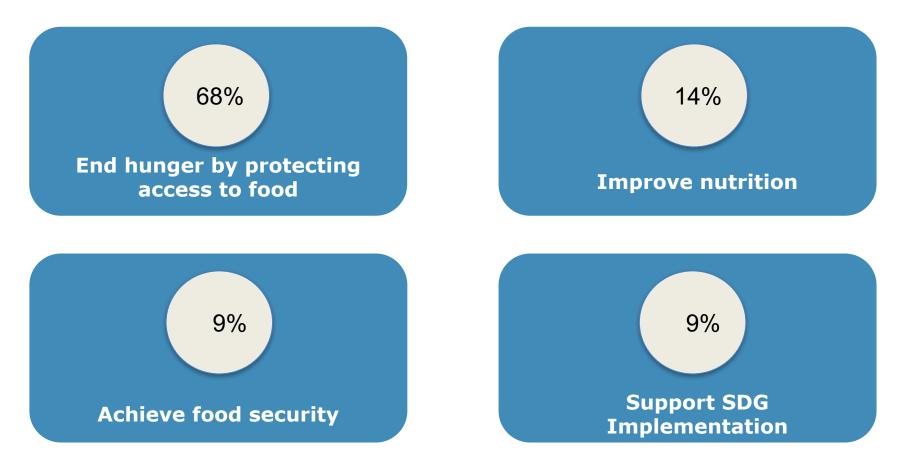
Achieve food security

Support SDG Implementation Partner for SDG results





WFP Strategic Plan 2017-2021





General distributions (cash, voucher, in-kind) 63%

Nutrition 10%

School meals 9%

Food assistance for asset building and training 11%

Capacity development 7% Countries prepare for assess and respond to emergencies

People caught up in emergencies have access to the food they need

People meet their nutrition needs, especially young children and their mothers

People, communities and countries are better able to deal with shocks

Thematic areas that will shape our operations in 2017





Operational footprint



WFP has greater **procurement**, **logistical** and **delivery** capacity to the world's most vulnerable people than any other humanitarian organization

On any day WFP is managing:

- ➤ 5,000 trucks
- 70 aircraft
- > 20 ships
- ➢ 650 warehouses





Analytics



- Vulnerability Analysis and Mapping (VAM) combines traditional assessment methods with innovative technologies to establish the underlying causes of food insecurity
- **mVAM** allows for food security surveys and high frequency data collection by mobile phone to monitor situation in remote or dangerous locations
- Geospatial Analysis of real-time seasonal forecasts to highlight developments of human concern
- Food security assessments through Comprehensive Food Security and Vulnerability Analyses (CFSVA) and Emergency Food Security Assessments (EFSA)
- Market assessments analyze the impact of higher food prices on households' food security situation.

Common services

- We manage the United Nations Humanitarian Air Service (UNHAS)
- We manage the UN's humanitarian warehouse hubs (United Nations Humanitarian Response Depots) in six locations around the world
- We provide logistics services directly to the humanitarian community, e.g. interagency warehouses, transport services and civil military coordination during Hurricane Matthew response in Haiti
- We coordinate logistics operations for the humanitarian community in major emergencies





Humanitarian system support



- WFP is the coordinator ("cluster leader") for the humanitarian community in:
- ➢ Food Security (with FAO)
- Logistics
- Emergency Telecoms









Where are we going



2017: on the road to 2030

- > Operationalizing the Integrated Road Map 17 CSP pilots
- Implementing the new Strategic Plan (2017-2021)
- Transition to CSPs / ICSPs by January 2018
- Applying the Country Portfolio Budget and Corporate Results Framework linking resources to results