

Resource prioritization process

Prioritization seminar - 24 May 2011

EMOP & PRRO

Resource prioritization process

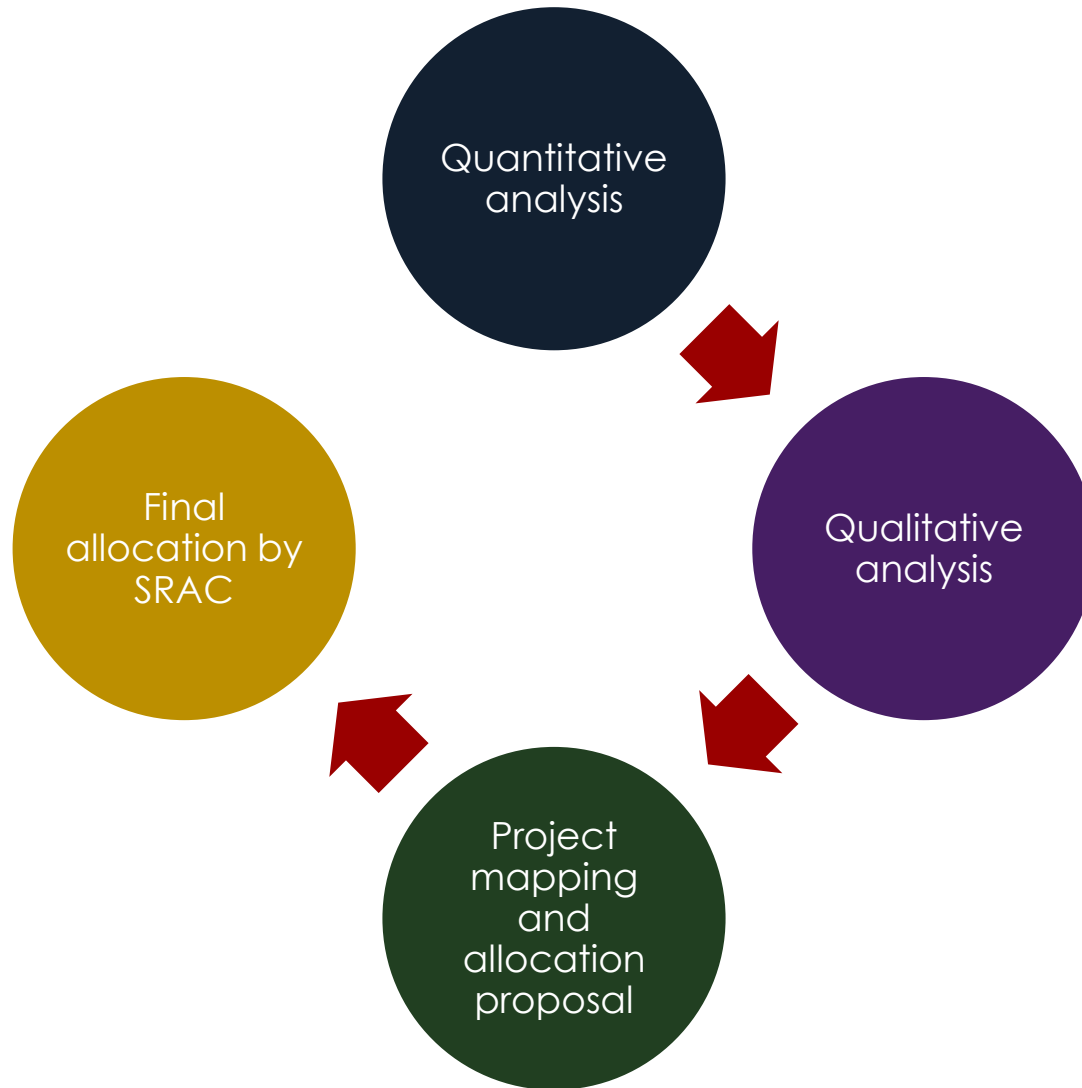
Example: Prioritization & allocation of US\$ 75 million to EMOPs & PRROs

DEVELOPMENT

Resource prioritization process

Example: Prioritization & 2011 allocation target of US\$ 60 million to DEV Programmes

RESOURCE PRIORITIZATION PROCESS



EMOP & PRRO: RESOURCE PRIORITIZATION PROCESS

EMOP & PRRO: RESOURCE PRIORITIZATION PROCESS



A. 8 month plan of activities

B. Availability (in country, high sea, etc)

C. Outstanding advance Financing

➔ Net 8 month project shortfall

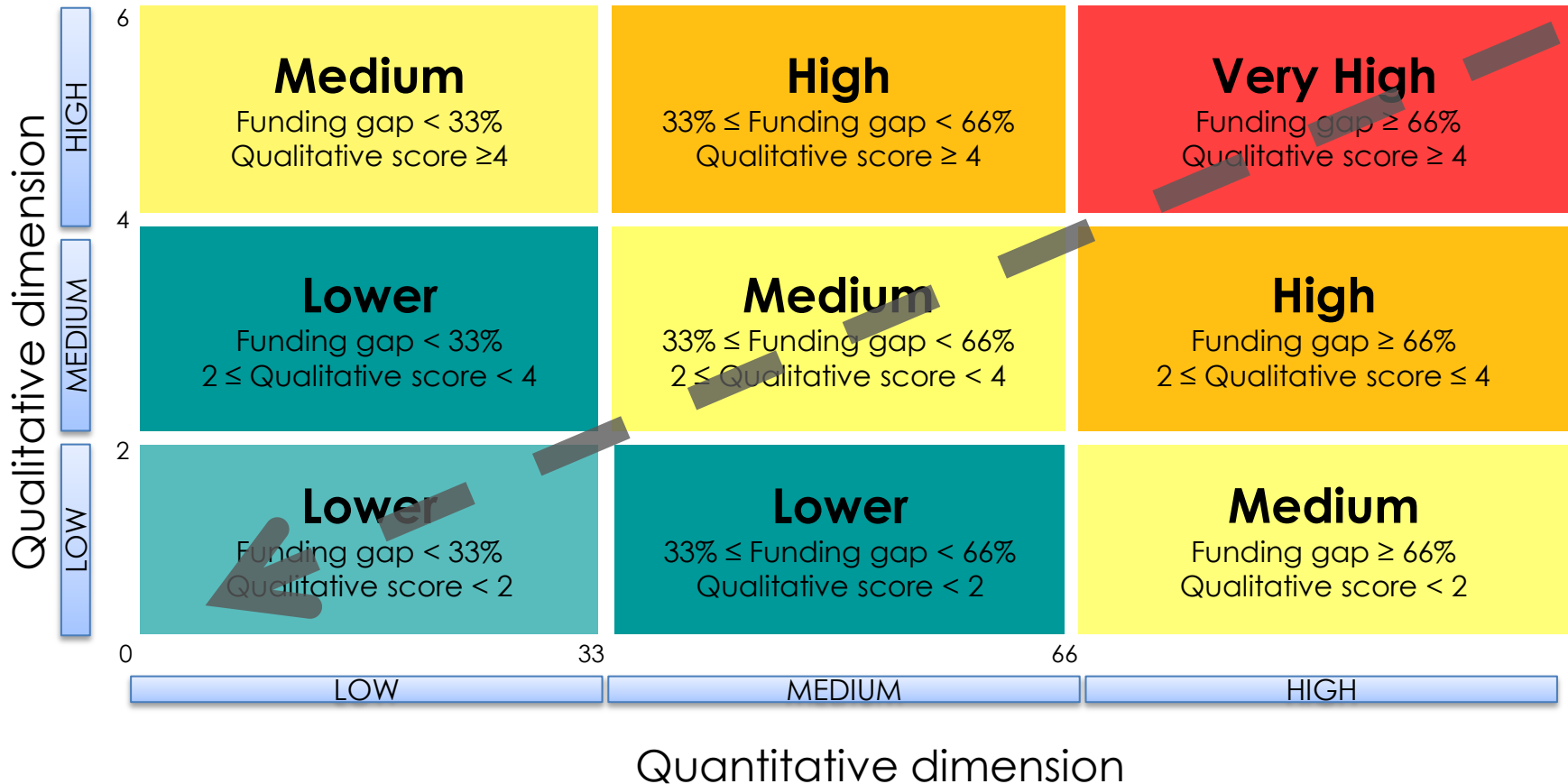
EMOP & PRRO: RESOURCE PRIORITIZATION PROCESS



Qualitative
analysis &
ranking

- A. Food Security and Seasonality**
- B. Global/Regional Attention and Priority**
- C. Resource forecast and unmet needs**

EMOP & PRRO: RESOURCE PRIORITIZATION PROCESS



EMOP & PRRO: ILLUSTRATIVE EXAMPLE

EMOP & PRRO: ILLUSTRATIVE EXAMPLE

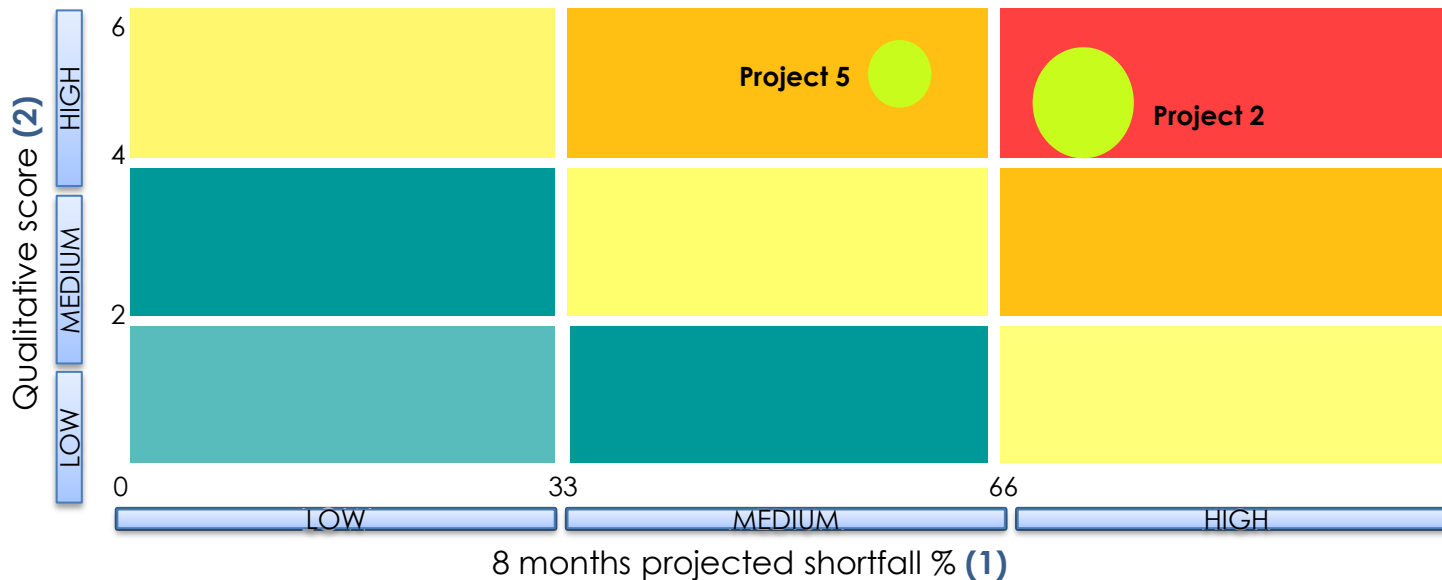
Prioritization

Recipient	Project #	Prog. Category	8 month projected shortfalls	% shortfall	Qualitative Score	Criticality
Country 1	Project 1	PRRO	2.4	77%	4.3	Very High
Country 2	Project 2	EMOP	14.2	68%	4.3	Very High
Country 3	Project 3	PRRO	3.2	90%	4.0	Very High
Country 4	Project 4	EMOP	4.9	67%	4.0	Very High
Country 5	Project 5	PRRO	6.3	62%	4.7	High
Country 6	Project 6	EMOP	15	65%	4.3	High
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EMOP & PRRO: ILLUSTRATIVE EXAMPLE

Prioritization

Project info			Quantitative dimension						Qualitative dimension				Criticality		
Recipient	Proj Num	Proj Type	Pipeline Next 8 Months US\$M		Outstanding Adv Financing US\$M			Overall Status US\$M			Food Security	Global Regional Attention		Forecast & unmet needs	Score (2)
			Commodity Requirement	Commodity Shortfall	IRA	WCF	TOTAL	Gross Needs	Net Shortfall	% Net Shortfall (1)					
Country 2	Project 2	EMOP	21	12	2.2		2.2	21	14.2	68%	5	5	3	4.3	Very high
Country 5	Project 5	PRRO	10.2	4.6		1.7	1.7		6.3	62%	5	5	4	4.7	High



EMOP & PRRO: ILLUSTRATIVE EXAMPLE

Allocation of US\$ 75 million

STEP 1: FROM 4 to 3 Criticality Area

Recipient	Proj Num	Prog. category	8 month projected shortfall	% shortfall (before)	Qualitative Score	Criticality	Proposed allocation	New projected shortfall	% shortfall (after)	Criticality
Country 1	Project 1	PRRO	2.4	77%	4.3	Very high	0.3	2.1	66%	High
Country 2	Project 2	EMOP	14.2	68%	4.3	Very high	0.3	13.9	66%	High
Country 3	Project 3	PRRO	3.2	90%	4	Very high	0.9	2.3	66%	High
Country 4	Project 4	EMOP	4.9	67%	4	Very high	0.1	4.8	66%	High

EMOP & PRRO: ILLUSTRATION EXAMPLE

Allocation of US\$ 75 million

STEP 2: FROM 3 to 2 Criticality Area

Recipient	Proj Num	Prog. category	8 month projected shortfall	% shortfall (before)	Qualitative Score	Criticality	Proposed allocation	New projected shortfall	% shortfall (after)	Criticality
Country 1	Project 1	PRRO	2.1	66%	4.3	High	1.1	1	33%	Medium
Country 2	Project 2	EMOP	13.9	66%	4.3	High	7.0	6.9	33%	Medium
Country 3	Project 3	PRRO	2.3	66%	4.0	High	1.2	1.1	33%	Medium
Country 4	Project 4	EMOP	4.8	66%	4.0	High	2.4	2.4	33%	Medium
Country 5	Project 5	EMOP	6.3	62%	4.7	High	2.9	3.4	33%	Medium
Country 6	Project 6	EMOP	15	65%	4.3	High	7.5	7.5	33%	Medium
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EMOP & PRRO: ILLUSTRATION EXAMPLE

Allocation of US\$ 75 million

Step 1+ Step 2 → Final allocation

Recipient	Proj Num	Prog. category	8 month projected shortfall	% shortfall (before)	Qualitative Score	Criticality	Proposed allocation	% shortfall (after)	Criticality
Country 1	Project 1	PRRO	2.4	77%	4.3	Very high	1.4	33%	Medium
Country 2	Project 2	EMOP	14.2	68%	4.3	Very high	7.3	33%	Medium
Country 3	Project 3	PRRO	3.2	90%	4.0	Very high	2.2	33%	Medium
Country 4	Project 4	EMOP	4.9	67%	4.0	Very high	2.5	33%	Medium
Country 5	Project 5	PRRO	6.3	62%	4.7	High	2.9	33%	Medium
Country 6	Project 6	EMOP	15	65%	4.3	High	7.5	33%	Medium
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Total			1,100				75		

DEVELOPMENT RESSOURCE PRIORITIZATION PROCESS



- A. Project net requirements for the calendar year
- B. Forecast contributions (High / Medium probability)
- C. Outstanding advance financing



At least 90 percent of the multilateral resources for development should be allocated to
Concentration countries



- Countries that are least developed or have equally low income; and
- face a problem of chronic malnutrition measured as a rate of under-five child stunting greater than 25 percent.



Project
mapping
and
allocation
proposal

PROJECT MAPPING based on:

- **Degree of criticality element:** Concentration Countries vs. Non Concentration Countries → no more than 10% to Non Concentration Countries;
- **Funding shortfall** (as a % of needs) for the calendar year.

DEVELOPMENT ILLUSTRATIVE EXAMPLE

DEV: ILLUSTRATIVE EXAMPLE



(1) Red bubbles represent Concentration Countries
 (2) Green bubbles represent Non Concentration Countries

DEV: ILLUSTRATIVE EXAMPLE

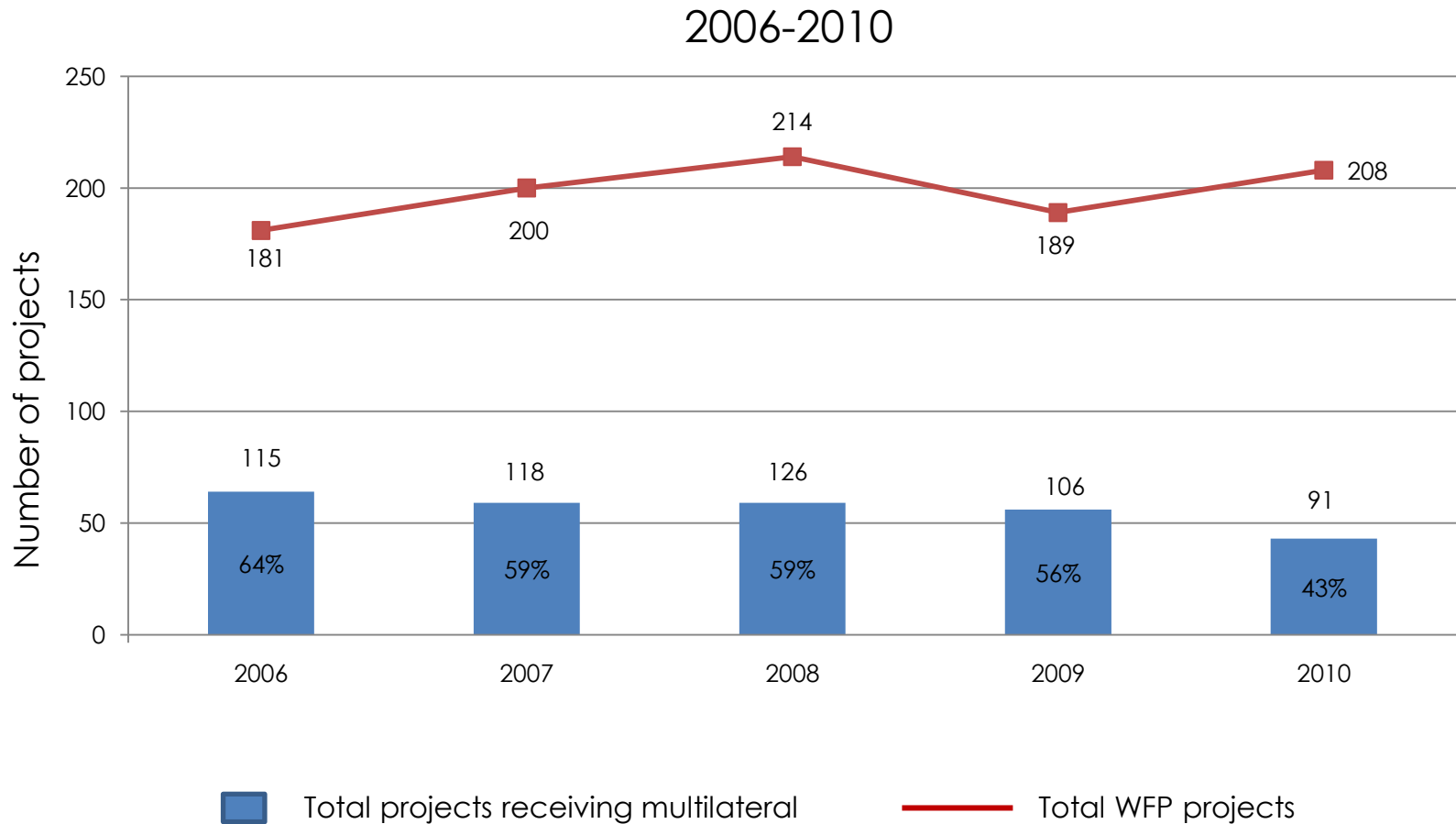
Prioritization and allocation target of US\$60 million

Pr. No.	RECIPIENT	CC	GNI PER CAPITA 2008 US\$	STUNTING CHILDREN <5 RATE %	PROJECTED SHORTFALL US\$M (before)	PROJECTED SHORTFALL (%)	PROPOSED ALLOCATION	PROJECTED SHORTFALL % (after)
Project 1	Country 1	X	140	53	10.9	50%	2.7	37%
Project 2	Country 2	X	600	42	13.4	50%	3.4	37%
Project 3	Country 3	X	1,080	42	4.3	47%	1.2	34%
Project 4	Country 4	X	580	40	0.8	47%	0.2	34%
Project 5	Country 5	X	600	39	1.8	47%	0.5	34%
Project 6	Country 3	X	1,080	42	2.0	44%	0.6	31%
Project 7	Country 6		870	23	1.4	44%	0.4	31%
Project 8	Country 7		1,260	27	2.4	44%	0.7	31%
Project 9	Country 5	X	600	39	6.2	43%	1.8	31%
Project 10	Country 8		2,170	26	6.8	43%	2	30%
Project 11	Country 9	X	320	41	9.0	42%	2.7	29%
Project 12	Country 10	X	870	53	10.5	39%	3.4	26%
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TOTAL							60	

≥ 90% multilateral funding allocated to Concentration Countries

ILLUSTRATION OF PRIORITIZATION MULTILATERAL ALLOCATION TREND 2006-2010

MULTILATERAL ALLOCATION



Fewer but prioritized allocation of resources to make a difference

THANK YOU
