

برنامج  
الأغذية  
العالمي



Programme  
Alimentaire  
Mondial

World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Third Regular Session**

**Rome, 19 - 22 October 1998**

## **PROJECTS FOR EXECUTIVE BOARD APPROVAL**

Agenda item 8

### **PROTRACTED RELIEF AND RECOVERY OPERATION NEPAL 5324.03**

**Food assistance to Bhutanese refugees in  
Nepal**

# **E**

Distribution: GENERAL

**WFP/EB.3/98/8-B/1/Corr.1**

24 September 1998

ORIGINAL: ENGLISH

### **CORRIGENDUM**

Page 10, paragraph 44, line 3 should read: "...15,540 dollars..." instead of "...14,000 dollars..."; the final line should read "...319,500 dollars..." instead of "...300,000 dollars...".

An amended version of Annex I is provided overleaf.

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## ANNEX I

## PROJECT COST BREAKDOWN

	Quantity (tons)	Average cost per ton	Value (dollars)
<b>WFP COSTS</b>			
<b>A. Direct operational costs</b>			
Commodity <sup>1</sup>			
– Rice	14 142	230.00	3 252 660
– Pulses	2 070	500.00	1 035 000
– Vegetable oil	876	850.00	744 600
– Blended Food	103	400.00	41 200
– Sugar	710	450.00	319 500
– Salt iodized	259	60.00	15 540
<b>Total commodities</b>	<b>18 160</b>		<b>5 408 500</b>
External transport		2.52	45 763
Superintendence		2.50	45 400
Inland transport		4.73	85 897
– ITSH (100 percent)		6.00	108 960
<b>Subtotal direct operational costs</b>			<b>5 694 520</b>
<b>B. Direct support costs (see Annex II for details)</b>			
<b>Subtotal direct support costs</b>			<b>154 900</b>
<b>Total direct costs</b>			<b>5 849 420</b>
<b>C. Indirect support costs (7.1 percent of total direct costs)</b>			
<b>Subtotal indirect support costs</b>			<b>415 309</b>
<b>TOTAL WFP COSTS</b>			<b>6 264 729</b>
<b>COSTS TO UNHCR AND OTHERS</b>			
<b>UNHCR</b>			
non-WFP inputs			595 662
Agency support and legal assistance			511 006
Domestic needs			745 256
Multisectoral relief assistance			2 031 496
<b>TOTAL COSTS TO UNHCR</b>			<b>3 883 420</b>
<b>OTHER DONORS</b>			
Government of Nepal			100 000
NGOs			400 000
<b>TOTAL COSTS TO UNHCR AND OTHERS</b>			<b>4 383 420</b>
<b>TOTAL PROJECT COSTS (WFP and others)</b>			<b>10 648 149</b>

WFP costs as a percentage of total project costs: 59 percent

<sup>1</sup> This is a notional food basket used for budgeting and approval purposes. The precise mix and actual quantities of commodities to be supplied to the project, as in all WFP-assisted projects may vary over time depending on the availability of commodities to WFP and domestically within the recipient country.

