

برنامج
الأغذية
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Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
Second Regular Session**

Rome, 12 - 15 May 1998

DEVELOPMENT PROJECTS FOR EXECUTIVE BOARD APPROVAL

Agenda item 6



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DEVELOPMENT PROJECT CAMEROON 4387.01

**Primary school feeding in Adamaoua, North,
Extreme North and Eastern provinces**

CORRIGENDUM

In the table on the front page, line 3, "Total cost to WFP", should read "9 522 443 dollars" instead of "8 235 571 dollars".

Page 10, paragraph 39, last line, should read "...119 dollars per ton." instead of "...57 dollars per ton.".

A revised table of project costs is provided overleaf.

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BREAKDOWN OF PROJECT COSTS

	Quantity (tons)	Average cost per ton (dollars)	Cost (dollars)
COSTS TO WFP			
A. Direct operational costs			
Commodity ¹			
- Cereals	14 892	204	3 037 968
- Vegetable oil	529	750	396 750
- Pulses	2 626	400	1 050 400
- Iodized salt	176	150	26 400
Total commodities	18 223		4 511 518
External transport and superintendence			851 949
LTSH	18 223	119	2 168 537
Subtotal direct operational costs			7 532 004
B. Direct support costs (see Annex for details)			828 350
Total direct costs			8 360 354
C. Indirect support costs (13.9 percent of direct support costs)			1 162 089
TOTAL COST TO WFP			9 522 443
COSTS TO GOVERNMENT			
- Education Ministry seconded to the project and administrative costs			257 621
- Permanent Management Committee Personnel and administrative costs			903 413
- Port fees, transport and internal logistics			467 828
TOTAL COST TO GOVERNMENT			1 628 862
TOTAL COST OF PROJECT (WFP and government)			11 151 305

Total cost to WFP as a percentage of total project cost: 85 percent.

¹ This is a notional food basket used for budgeting and approval purposes. The precise mix and actual quantities of commodities to be supplied to the project, as in all WFP-assisted projects may vary over time depending on the availability of commodities to WFP and domestically within the recipient country.

