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Programme
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**Executive Board
Third Regular Session**

Rome, 19 - 22 October 1999

REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

Agenda item 8

For information

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**BUDGET INCREASES TO PROTRACTED
RELIEF AND RECOVERY OPERATIONS
APPROVED BY THE EXECUTIVE DIRECTOR
(1 JANUARY–30 JUNE 1999)**

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NOTE TO THE EXECUTIVE BOARD

This document is submitted for information to the Executive Board.

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document, to contact the WFP staff focal point indicated below, preferably well in advance of the Board's meeting.

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Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Documentation and Meetings Clerk (tel.: 066513-2641).



Between 1 January and 30 June 1999, the Executive Director authorized ten budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to US\$3 million, and the total cost to WFP to US\$14.8 million. Detailed budgetary figures and reasons for each increase are given overleaf.











**APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 1999 (dollars)**

Region, country, PRRO number and title	Current Budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
ASIA and CIS REGION (OAC)						
Bangladesh 5329.02 Assistance to Refugees from Myanmar	1 561 105	2 168 808	1 696 005	2 369 941	134 900	201 133
	<u>Reason for revision</u>					
	Addition of 4.71 tons of rice, 34 of pulses and 12 of salt, partly covered by substitution of 49 tons of sugar. Two months' extension in time.					
Iran 5950.00 Food Assistance and Support for Repatriation to Iraqi and Afghan Refugees in Iran	4 320 311	5 847 793	4 746 601	6 458 156	426 290	610 363
	<u>Reason for revision</u>					
	Addition of 1,323 tons of wheat, 378 of rice, 95 of vegetable oil, 115 of pulses and 57 of sugar. Three months' extension in time.					
Iran 5950.00 Food Assistance and Support for Repatriation to Iraqi and Afghan Refugees in Iran	4 746 601	6 458 156	5 147 041	6 989 102	400 440	530 946
	<u>Reason for revision</u>					
	Addition of 378 tons of rice, 1,323 of wheat, 57 of sugar, 75 of vegetable oil and 112 of pulses.					
OAC (cont.)						
Sri Lanka 5346.05 Extension of Relief	2 731 075	3 496 631	2 731 075	3 553 391	0	56 763

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Region, country, PRRO number and title	Current Budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Assistance to Internally Displaced Persons in Sri Lanka						
			<u>Reason for revision</u>			
	Increase in direct support costs.					
Tajikistan 6087.00 Food Assistance to Vulnerable Groups and Recovery Activities	9 720 352	23 184 936	9 883 702	23 454 910	163 350	269 974
			<u>Reason for revision</u>			
	Addition of 495 tons of corn-soya blend.					
LATIN AMERICA AND CARIBBEAN REGION (OLC)						
			Nil			
MIDDLE EAST AND NORTH AFRICA REGION (OMN)						
			Nil			
AFRICA REGION (OSA)						
Angola 5602.02 Food Assistance to Displaced and War-affected Persons	20 396 156	53 829 728	20 396 156	63 318 572	0	9 488 844
			<u>Reason for revision</u>			

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Region, country, PRRO number and title	Current Budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
	Increase of ITSH rate from US\$219 to US\$330 per metric ton					
Angola 5602.02 Food Assistance to Displaced and War-affected Persons	20 396 156	63 318 572	20 440 568	63 377 585	44 412	59 013
	<u>Reason for revision</u>					
	Addition of 22.2 tons of canned fish.					
Liberia 4604.06 Targeted Food Assistance for Resettlement of Internally Displaced Persons and Returning Refugees in Liberia and for Liberian Refugees in Guinea, Côte d'Ivoire and Ghana	31 176 662	69 456 957	33 053 612	72 843 336	1 876 950	3 386 379
	<u>Reason for revision</u>					
	Addition of 2,829 tons of pulses, 1,710 of corn–soya blend, 155 of salt and 75 of sugar to cover the project's requirements up to the end of the current phase.					

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Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
OSA (cont.)						
Sierra Leone 5802.00 Targeted Food Assistance and Support to Resettlement of Internally Displaced Persons in Sierra Leone and of Returning Sierra Leonean Refugees	19 917 278	43 836 513	19 917 278	43 868 643	0	32 130
			<u>Reason for revision</u>			
	Increase in direct support costs.					
Uganda 5623.01 Assistance to Sudanese Refugees	11 884 914	28 779 155	11 884 914	28 977 290	0	198 135
			<u>Reason for revision</u>			
	Increase in direct support costs					

Summary

The total costs of the above budget increases are as follows:

Food cost	3 046 342
Total WFP cost	14 833 680