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**Executive Board
Second Regular Session**

Rome, 16 - 18 May 2001

REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

Agenda item 7

For information*

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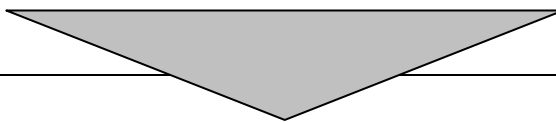
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BUDGET INCREASES TO PROTRACTED RELIEF AND RECOVERY OPERATIONS APPROVED BY THE EXECUTIVE DIRECTOR (1 JULY–31 DECEMBER 2000)

* In accordance with the Executive Board's decisions on governance, approved at the Annual and Third Regular Sessions, 2000, items for information should not be discussed unless a Board member specifically requests it in advance of the meeting and the chair accepts the request on the grounds that this is a proper use of Board time.

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Note to the Executive Board



This document is submitted for information to the Executive Board.

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document to contact the WFP staff focal points indicated below, preferably well in advance of the Board's meeting.

Chief, Programming Service (ODP): Mr T. Due tel.: 066513-2501

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Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Supervisor, Meeting Servicing and Distribution Unit (tel.: 066513-2328).



Between 1 July and 31 December 2000, the Executive Director authorized seven budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to US\$1.8 million and the total cost to WFP to US\$5.3 million. Detailed budgetary figures and reasons for each increase are given overleaf.




APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BU THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 2000 (dollars)

Region, country, project number and title	Current Budget		Authorized Revision		Amount of increase	
	Food cost	Total WFP cost	Food Cost	Total WFP cost	Food cost	Total WFP cost
ASIA AND EASTERN EUROPE REGION (OAE)						
Tajikistan 6087.00 Food assistance to vulnerable groups and recovery activities	9 883 702	23 454 910	10 293 484	23 991 278	409 782	536 368
	<u>Reason for revision</u>					
	Addition of 489 tons of vegetable oil to accommodate ad hoc contribution.					
Tajikistan 6087.00 Food assistance to vulnerable groups and recovery activities	10 293 484	23 991 278	10 312 624	24 028 420	19 140	37 142
	<u>Reason for revision</u>					
	Addition of 174 tons of iodized salt. Increase of direct support costs and six months extension in time.					
Tajikistan 6087.00 Food assistance to vulnerable groups and recovery activities	10 312 624	24 028 420	10 863 874	24 786 809	551 250	758 389
	<u>Reason for revision</u>					
	Addition of 750 tons of vegetable oil to accommodate ad hoc donation.					



APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BU THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 2000 (dollars)

Region, country, project number and title	Current Budget		Authorized Revision		Amount of increase	
	Food cost	Total WFP cost	Food Cost	Total WFP cost	Food cost	Total WFP cost
LATIN AMERICA AND CARIBBEAN REGION (OLC)						
		Nil				
MIDDLE EAST AND NORTH AFRICA REGION (OMN)						
		Nil				
AFRICA REGION (OSA)						
 Djibouti 6266.00	2 153 070	4 341 543	2 243 070	4 450 450	90 000	108 907
Food assistance to refugees in Djibouti						
			<u>Reason for revision</u>			
			Addition of 150 tons of dates to accommodate ad hoc donation.			
Ethiopia 6180.00	25 367 631	63 653 896	25 877 631	64 293 032	510 000	639 136
Food assistance for refugees in Ethiopia and for refugee repatriation						
			<u>Reason for revision</u>			
			Addition of 850 tons of dates to accommodate ad hoc donation.			

APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BU THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 2000 (dollars)

Region, country, project number and title	Current Budget		Authorized Revision		Amount of increase	
	Food cost	Total WFP cost	Food Cost	Total WFP cost	Food cost	Total WFP cost
Liberia 4604.07	42 570 001	87 452 497	42 570 001	90 375 750	0	2 923 253

Targeted food assistance for relief and recovery of refugees, IDPs and returning refugees in Liberia, Sierra Leone, Guinea, Côte d'Ivoire and Ghana

Reason for revision

Increase in direct operational costs to include provision of basic shelter for internally displaced persons in Sierra Leone.

Liberia 4604.07	42 570 001	90 375 750	42 781 621	90 630 880	211 620	255 130
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Targeted food assistance for relief and recovery of refugees, IDPs and returning refugees in Liberia, Sierra Leone, Guinea, Côte d'Ivoire and Ghana

Reason for revision

Addition of 60 tons of humanitarian daily rations.

Summary

The total costs of the above budget increases amount to:

Food cost	1 791 792 US dollars
Total WFP cost	5 258 325 US dollars

