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Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 15–17 May 2002**

## REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

### Agenda item 7

*For information\**

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## BUDGET INCREASES TO PROTRACTED RELIEF AND RECOVERY OPERATIONS APPROVED BY THE EXECUTIVE DIRECTOR (1 JANUARY–31 DECEMBER 2001)

\* In accordance with the Executive Board's decisions on governance, approved at the Annual and Third Regular Sessions, 2000, items for information should not be discussed unless a Board member specifically requests it, well in advance of the meeting, and the Chair accepts the request on the grounds that it is a proper use of the Board's time.

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# Note to the Executive Board

**This document is submitted for information to the Executive Board.**

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document to contact the WFP staff focal points indicated below, preferably well in advance of the Board's meeting.

Chief, Programming Service (ODP):      Mr T. Due                                      tel.: 066513-2501

Programme Officer, ODP:                      Ms A.M. Pataconi                              tel.: 066513-2533

Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Supervisor, Meeting Servicing and Distribution Unit (tel.: 066513-2328).



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Between 1 January and 31 December 2001, the Executive Director authorized ten budgetary increases within his delegated authority for approved projects. The food value of these increases amounts to US\$7,050,951 and the total cost to WFP to US\$14,908,386. Detailed budgetary figures and reasons for each increase are given overleaf.



**APPROVED PRROs FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HIS DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 31 DECEMBER 2001 (US\$)**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>ASIA AND EASTERN EUROPE REGION (ODB)</b>						
Cambodia 06038.1 Food aid for recovery and rehabilitation	35 991 957	58 301 455	36 326 907	58 584 024	334 950	282 569
				<u>Reason for revision</u>		
				Addition of 1,100 tons of corn soya blend (CSB) and 100 tons of sugar and change in the landside transport, storage and handling (LTSH) rate.		
Indonesia 06195.0 Food assistance for the urban poor affected by the economic crisis	46 793 700	72 626 541	46 793 700	72 956 086	-	329 545
				<u>Reason for revision</u>		
				Increase of LTSH to meet project needs.		
Indonesia 06195.0 Food assistance for the urban poor affected by the economic crisis	46 793 700	72 889 123	47 959 449	74 749 066	1 165 749	1 859 943
				<u>Reason for revision</u>		
				Addition of 5,572 tons of rice to accommodate an ad hoc contribution.		



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Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>MIDDLE EAST, CENTRAL ASIA AND MEDITERRANEAN (ODC)</b>						
Tajikistan 06087.1	19 613 431	44 971 160	20 582 525	47 387 437	969 094	2 416 277
Food assistance to vulnerable groups and recovery activities						
			<u>Reason for revision</u>			
			Addition of 3,290 tons of wheat flour, 440 tons of CSB, and 350 tons of vegetable oil to meet the needs of school feeding beneficiaries.			
Yemen 06090.1	792 900	1 654 588	1 741 625	3 180 077	948 725	1 525 489
Food assistance for refugees in Yemen						
			<u>Reason for revision</u>			
			Addition of 1,618 tons of wheat flour, 661 tons of rice, 30 tons of sugar, 22 tons of iodized salt, 175 tons of vegetable oil and 145 tons of pulses and nine months extension-in-time from 1 April 2001 to 31 December 2001 to meet project needs.			
<b>WEST AFRICA (ODD)</b>						
West Africa Coastal Region 06271.0	27 299 650	64 968 889	29 443 371	70 566 114	2 143 721	5 597 225
Targeted food assistance for relief and recovery of refugees, internally displaced persons and returning refugees in Liberia, Guinea and Sierra Leone						
			<u>Reason for revision</u>			
			Addition of 7,770 tons of cereals, 162 tons of sugar, 54 tons of iodized salt, 201 tons of vegetable oil, 1,427 tons of pulses and de-earmarking of 201 tons of CSB for Guinea resulting from an increase in the number of refugees and to avert a break in the food pipeline.			



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Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost

**EAST AND SOUTHERN AFRICA (ODK)**

Zambia 10051.0	1 970 823	3 515 965	2 370 423	4 766 919	399 600	1 250 954
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Food assistance for refugees from Angola and Democratic Republic of the Congo

Reason for revision

Addition of 1,998 tons of cereals to meet refugee needs and to avert a break in the food pipeline.

**LATIN AMERICA AND CARIBBEAN (ODM)**



Central America Regional Operation 06089.0	43 343 671	73 783 702	43 343 671	73 908 702	-	125 000
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Assistance for reconstruction and rehabilitation to families in Central America affected by Hurricane Mitch

Reason for revision

Addition of direct support costs (DSC) to cover special VAM activities.

**EASTERN EUROPE (ODR)**

Georgia 06122.1	7 568 680	14 470 657	8 321 792	15 352 140	753 112	881 483
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Relief and recovery assistance for vulnerable groups

Reason for revision

Addition of 184 tons of canned fish to accommodate an ad hoc contribution.

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Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>CENTRAL AFRICA (ODY)</b>						
Angola 10054.0 Assistance to war-affected people	39 315 839	167 671 644	39 651 839	168 311 545	336 000	639 901
			<u>Reason for revision</u> Addition of 800 tons of dried fish to compensate for delayed arrival of a pulses shipment.			

**Summary**

The total costs of the above budget increases amount to:

<b>Food cost</b>	<b>US\$ 7 050 951</b>
<b>Total WFP cost</b>	<b>US\$14 908 386</b>

