

**Executive Board Annual Session** 

Rome, 4-8 June 2007

## RESOURCE, FINANCIAL AND BUDGETARY MATTERS

Agenda item 6



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## REPORT OF THE EXECUTIVE DIRECTOR ON THE UTILIZATION OF CONTRIBUTIONS AND WAIVERS OF COSTS (GENERAL RULES XII.4 AND XIII.4 (g))

## **CORRIGENDUM**

- > The second and third sentences of paragraph 5 should read: "These contributions were supported by cash contributions of US\$28,988,846 from other donors and of contributions US\$926,324 from WFP's resources, compared with US\$38,702,438 and US\$3,506,874 in 2005. US\$626,593 of ISC was waived on contributions, compared with US\$1,137,845 in 2005, as shown in Table 2."
- > The table overleaf replaces Table 2 in the document.

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TABLE 2: CONTRIBUTIONS MADE IN 2006 UNDER GENERAL RULE XIII.4 (e) (US\$)				
Donor	Value	Other costs covered by		ISC Waived
		Other donor	WFP *	- 100 Walved
Azerbaijan	1 084 900		232 239	92 200
Azerbaijan	1 000 000	311 281		91 790
Cuba	865 000		579 126	60 550
Egypt	1 250		1 583	88
Egypt	29 900		41 014	2 093
Egypt	69 444		72 363	4 861
India	2 287 312	63 769		160 112
Kenya	116 400	126 428		
Kenya	486 400	519 265		
Kenya	6 000 000	6 516 900		
Kenya	7 200 000	6 516 861		
Kenya	3 691 500	2 107 131		
Kenya	2 180 000	890 000		214 900
Kenya	1 500 000	1 305 660		
Lebanon	26 000	11 116		
Malawi	1 381 467	725 006		
Malawi	448 533	235 394		
Pakistan	9 338 000	9 400 110		
Swaziland	483 325	259 925		
Total	38 189 431	28 988 846	926 324	626 593
Total (2005)	52 780 019	38 702 438	3 506 874	1 137 845

<sup>\*</sup> The Emerging Donor Matching Fund (EDMF) provided finance for the associated costs of these contributions.

