

برنامج  
الأغذية  
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Programme  
Alimentaire  
Mondial

World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 14–17 November 2011**

# **DRAFT COUNTRY PROGRAMMES**

*Agenda item 7*

# **E**

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**(English, Spanish and Arabic only)**

9 November 2011

ORIGINAL: ENGLISH

## **DRAFT COUNTRY PROGRAMME MOZAMBIQUE 200286 (2012–2015)**

### **CORRIGENDUM**

The attached table substitutes Annex I-A in the document.

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<b>BUDGET SUMMARY (US\$)</b>						
	<b>Component 1: School feeding</b>	<b>Component 2: social Protection</b>	<b>Component 3: Nutrition</b>	<b>Component 4: Risk reduction</b>	<b>Component 5: Market access</b>	<b>Total</b>
Food <sup>1</sup> ( <i>mt</i> )	23 010	35 048	20 183	-	-	78 241
Food ( <i>US\$</i> )	11 279 580	14 631 870	15 666 068	-	-	41 577 518
Cash transfers ( <i>US\$</i> )	540 000	6 210 530	-	-	-	6 750 530
<b>Total value by component (<i>US\$</i>)</b>	<b>11 819 580</b>	<b>20 842 400</b>	<b>15 666 068</b>	<b>-</b>	<b>-</b>	<b>48 328 048</b>
External transport						2 917 783
Landside transport, storage and handling ( <i>total</i> )						13 331 469
Landside transport, storage and handling ( <i>per mt</i> )						170
Other direct operational costs						13 575 349
<b>Total direct operational costs</b>						<b>78 152 649</b>
Direct support costs <sup>2</sup>						20 330 384
Indirect support costs <sup>3</sup> (7.0 percent)						6 893 812
<b>TOTAL WFP COSTS</b>						<b>105 376 844</b>

<sup>1</sup> Food basket for budgeting and approval. Contents may vary.

<sup>2</sup> Indicative figure for information only. The direct support costs allotment is reviewed annually.

<sup>3</sup> Indirect support cost rates may be amended by the Board during the project.