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**Executive Board
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Agenda item 8

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DRAFT COMMON COUNTRY PROGRAMME DOCUMENT FOR RWANDA (2013–2018)

WFP Results and Resources Framework

The draft common country programme document (CCPD) and WFP Results and Resource Framework (RRF) for Rwanda, 2013–2018, are presented to the Board for consideration and approval. The CCPD is common to all funds and programmes, whereas the RRFs are agency-specific and submitted to the respective Boards for approval.

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**Executive Board of the
United Nations Children's Fund**

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Item 8 of the provisional agenda

WFP – Country programmes and related matters

WORLD FOOD PROGRAMME

**WFP results and resources framework
of the draft common country programme document for Rwanda,
2013-2018***

* UNDP, UNFPA, UNICEF and WFP jointly developed a draft common country programme document for Rwanda, 2013-2018 (DP/FPA/OPS-ICEF-WFP/DCCP/2013/RWA/1), with separate organization-specific results and resources frameworks. The present document is the WFP results and resources framework.

Annex IV
WFP results and resources framework for Rwanda, 2013-2018

<p>Rwanda UNDAF 2013-2019 Government/UNDAF focus area 1: Inclusive economic transformation UNDAF outcome 1.2: Rwandans able to tap into and benefit from expanded international, regional and local markets and an improved agriculture value chain UNDAF outcome indicators: % increase in export volume of Rwandan products in the regional and international markets; % increase in value-added products; Increased contribution of strategic exports in GDP</p>						
<p>WFP Strategic Objectives: WFP Strategic Objective 2 – Prevent acute hunger and invest in disaster preparedness and mitigation measures WFP Strategic Objective 4 – Reduce chronic hunger and undernutrition WFP Strategic Objective 5 – Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase</p>						
Partners	WFP contribution	Indicators	Baseline	Target	UNDAF outputs	Required resources (US\$)
<p>WFP Outcome 1: Rwandans able to tap into and benefit from expanded international, regional and local markets and an improved agriculture value chain</p>						5,500,000
MINAGRI REMA MIDIMAR MINALOC RDB RAB In districts: United Nations agencies Donors	Develop the capacity of farmers' organizations in regions producing cereal and pulse surpluses in post-harvest handling, business practices and access to markets.	% of cereals and pulses bought locally from smallholder farmers by WFP.	27%	30% per year	1.2.1 Equitable development and innovation in agricultural, post-harvest and value-addition technologies, best practices and marketing promoted and enhanced.	3,500,000
		Number of smallholder farmers trained in post-harvest management and business skills.	50,000	75,000 (5,000/year)		
	Support MINAGRI in improving post-harvest handling, storage and procurement; establishing a national commodity	National capacity index (NCI) ¹ for MINAGRI.	TBD (2013)	TBD		
		Warehouse receipt system established and functioning.	No	Yes		

¹ The NCI measures progress against five quality standards: i) sound alignment with national policy; ii) strong institutional frameworks; iii) stable funding and budgeting; iv) quality programme design; and v) strong community participation. The capacity development assessment tool is based on standards adapted by WFP from a World Bank capacity development framework.

Partners	WFP contribution	Indicators	Baseline	Target	UNDAP outputs	Required resources (US\$)
	tracking system; and establishing a warehouse receipt system.	with commodity tracking system linked to strategic reserves.				
MIDIMAR REMA MINFRA RNP RDF UNDP Other United Nations agencies	Support Government in finalizing the establishment of a comprehensive early warning system based on the existing communication system.	National early warning system for food and nutrition security established and functioning.	No	Yes	1.1.3 Enhanced capacity of national and local institutions to reduce disaster risks enhanced.	2,000,000
<p>Government/UNDAP focus area 3: Human development</p> <p>UNDAP outcome 3.1: All Rwandan children, youth and families, especially the most vulnerable, have access to quality early childhood development, nutrition, education, protection and HIV prevention and treatment services</p> <p>UNDAP outcome indicators: % of children under 5 stunted, disaggregated by sex; Prevalence of HIV in 15–24-year-olds, disaggregated by sex; Prevalence of HIV among children of 18 months old; Primary completion rate, disaggregated by sex; % of children meeting curriculum expectations at P3 literacy and numeracy achievement tests, disaggregated by sex; Attitudes towards domestic violence and abuse (% of women age 15–49 who agree that a husband is justified in hitting or beating his wife for specific reasons); % of children from lowest poverty quintiles attending primary and secondary education, disaggregated by sex</p>						
WFP Outcome 2: Holistic child, youth and family development – health, nutritional status, protection and learning outcomes improved for all children and youth						4,850,000
MINEDUC MINALOC MINSANTE United Nations agencies.	Contribute to building an evidence base for holistic and integrated ECD services to inform the implementation of national policy and the formulation of standards for ECD.	ECD nutrition/feeding services incorporated into national ECD standards.	No	Yes	3.1.1 Expanded access to quality integrated child and family services to improve well-being and development.	350,000

Partners	WFP contribution	Indicators	Baseline	Target	UNDAP outputs	Required resources (US\$)
MINSANTE MINALOC MINAGRI REACH agencies	Model a prototype for preventing chronic malnutrition through targeted supplementary feeding utilizing the Government's <i>Ubudehe</i> poverty ranking system.	Prevalence of stunting among targeted children under-2 (height-for-age as %).	60% (depending on targeting)	40%	3.1.2 Reduced mother-and-child malnutrition through enhanced, coordinated and monitored multisectoral strategies.	4,500,000
		Investment case (cost-benefit analysis) formulated.	No	Yes		
<p>Government/UNDAP focus area 3: Human development UNDAP outcome 3.3: Vulnerable groups have reduced exposure to livelihood risk, inequalities and extreme poverty UNDAP outcome indicators: % extremely poor with access to social protection; % poor exiting social protection programmes; food consumption scores for poor/most vulnerable groups</p>						
WFP outcome 3: Vulnerable groups have reduced exposure to livelihood risk, inequalities and extreme poverty						19,684,213
MINALOC MINAGRI United Nations agencies	Support community asset creation and rehabilitation by modelling labour-intensive community works projects based on livelihood analysis and participatory, community-led planning and prioritization.	Community engagement in the planning and design of community works projects under Vision 2020 social protection programme ensured by Government.	No	Yes	3.3.1 Enhanced capacity of national and subnational institutions in targeting, delivery and M&E of equitable and holistic social protection services to vulnerable groups.	8,784,213

Partners	WFP contribution	Indicators	Baseline	Target	UNDAP outputs	Required resources (US\$)
MINEDUC MINAGRI MINALOC MINSANTE UNICEF Other United Nations agencies	Support Government in designing, implementing and managing the national home-grown school feeding programme, and ensure/advocate for school feeding's integration within an inclusive, quality, basic education package to improve learning outcomes for children. Provide direct food assistance to children in the most vulnerable areas during the transition phase to national ownership.	NCI for the national home-grown school feeding programme.	TBD (2013)	TBD	3.3.1 Enhanced capacity of national and subnational institutions in targeting, delivery and M&E of equitable and holistic social protection services to vulnerable groups.	9,200,000
		Pass rate for girls and boys in assisted schools.	TBD	TBD		
MINAGRI REMA MIDIMAR MINALOC RDB RAB In districts: UN agencies Donors	Support national/subnational institutions in conducting and presenting research on food insecurity, malnutrition and vulnerability.	NCI for the Government's research capacity on food insecurity, malnutrition and vulnerability.	TBD (2013)	TBD (NCI 2018)	3.3.1 Enhanced capacity of national and subnational institutions in targeting, delivery and M&E of equitable and holistic social protection services for vulnerable groups.	1,700,000
		Number of food and nutrition security monitoring surveys conducted per year.	2	2		
		CFSVA 2015 conducted.	No	Yes		

Partners	WFP contribution	Indicators	Baseline	Target	UNDAP outputs	Required resources (US\$)
Government/UNDAP focus area 3: Human development UNDAP outcome 3.4: Reduced negative impact of, and improved recovery of affected populations from, humanitarian crises UNDAP outcome indicators: Coping strategy at the household level; % of affected households above the national poverty line						
WFP outcome 4: Reduced negative impact of, and improved recovery of affected populations from, humanitarian crises						1,000,000
MIDIMAR REMA MINFRA RNP RDF UNDP Other United Nations agencies	Support Government in establishing a strong and efficient institutional framework for disaster risk management.	Disaster preparedness index. ²	TBD (2013)	TBD	3.4.1. Enhanced national capacity in emergency/humanitarian preparedness and response at all levels.	1,000,000
Programme total						31,034,213

² The Disaster Preparedness Index consists of three indicators that measure the degree to which WFP is working with the government in establishing and managing disaster preparedness measures, i.e. Contingency Plans, Food Security Monitoring System and Early Warning Systems.